

## Exhibit A

**DATE OF BOARD CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND: 7AH6**

05/06/21  
Housing and Planning Department

**SUBJECT:** Authorize the negotiation and execution of Amendment No. 1 to the Fiscal Year 2020-2021 Service Agreement with the City of Austin (20200903-AHFC001) by increasing funding for the Housing Miscellaneous Project Fund in the amount \$1,100,000 for a total contract amount not to exceed \$76,704,657.

### CURRENT YEAR IMPACT:

	2020-21 Approved	This Action	2020-21 .
Service Agreement 10/01/2020 - 09/30/2021	75,604,657	1,100,000	76,704,657
Total	<u>75,604,657</u>	<u>1,100,000</u>	<u>76,704,657</u>
FTEs	-	-	-

### FIVE-YEAR IMPACT:

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Revenue	1,100,000	-	-	-	-
Total Expenditures	1,100,000	-	-	-	-
Net Impact	-	-	-	-	-

**ANALYSIS / ADDITIONAL INFORMATION:** This action amends the Fiscal Year 2020-2021 Service Agreement with the City of Austin in the amount of \$1,100,000. See Exhibit A

The additional service agreement amendment dollars are made available by Austin Water (\$1,000,000) and Bank of America (\$100,000) will be allocated to the Housing and Planning Department's emergency home repair program designed and deployed in response to the February 2021 storm URI.