OPERATING BUDGET
FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 5/6/21
CONTACT DEPARTMENT(S): Library
FUND(S): General Fund

SUBJECT: Approve an ordinance waiving up to $2,880 in Library Department youth non-resident library card fees for Austin Montessori Schools to allow non-resident student participation in the Library Card for All Students Program.

CURRENT YEAR IMPACT:

Unrealized Revenue (Library):
$2,880 Youth Non-Resident Library Card Fee
$2,880 Total Unrealized Revenue

FIVE-YEAR IMPACT:

<table>
<thead>
<tr>
<th></th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>FY 2024</th>
<th>FY 2025</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrealized Revenue</td>
<td>(2,880)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total Requirements</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Net Budget Impact</td>
<td>(2,880)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

ANALYSIS / ADDITIONAL INFORMATION: The total amount of fees waived for this item are estimated at $2,880, with a maximum amount of fee waivers set at $2,880. Though the waiver of these fees reduces potential revenue in FY 2021, the reduction is minimal and will allow non-resident students at Austin Montessori Schools to participate in the Library Cards for All Students Program in the same manner as resident students at the school.