

## RCA Backup

**Item Title:** RCA Backup – Interport Apartments

### Estimated Sources & Uses of Funds

	<b><u>Sources</u></b>
Debt	48,700,000
Third Party Equity	19,800,000
Grant	-
Deferred Developer Fee	2,915,500
Other	-
Previous AHFC Funding	-
Expected AHFC Request	-
<b>Total</b>	<b>\$ 71,415,500</b>

	<b><u>Uses</u></b>
Acquisition	7,840,800
Off-Site	1,960,200
Site Work	8,064,000
Site Amenities	900,000
Building Costs	27,550,000
Contractor Fees	5,385,000
Soft Costs	1,925,500
Financing and Reserves	10,090,000
Developer Fees	7,700,000
<b>Total</b>	<b>\$ 71,415,500</b>

### Population Served & Project Attributes

17) Target Population

General

#### 18) Summary of Rental Units by MFI Level

Income Level	Efficiency	One Bedroom	Two Bedroom	Three Bedroom Unit	Four (+) Bedroom	Total
Up to 20% MFI						0
Up to 30% MFI		5	7	3		15
Up to 40% MFI						0
Up to 50% MFI						0
Up to 60% MFI		76	116	36		228
Up to 70% MFI		15	21	9		45
Up to 80% MFI						0
Up to 120% MFI						0
No Restrictions						0
<b>Total Units</b>	<b>0</b>	<b>96</b>	<b>144</b>	<b>48</b>	<b>0</b>	<b>288</b>