

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

6/3/21
Austin Public Health
Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2020-2021 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20200812-001) to accept and appropriate \$145,000 in additional grant funds from Texas Department of State Health Services for the Texas Tobacco Prevention and Control Grant, Year One.

CURRENT YEAR IMPACT:

	2020-21 Approved	This Action	2020-21 Amended
Special Revenue Fund			
Texas Tobacco Prevention and Control Grant, Year One			
Grant Period: 10/2020-9/2021	217,000	0	217,000
Grant Period: 10/2021-4/2022	0	145,000	145,000
Total	<u>217,000</u>	<u>145,000</u>	<u>362,000</u>
FTEs	1.00	0.00	1.00

FIVE-YEAR IMPACT:

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Revenue	362,000	0	0	0	0
Total Expenditures	362,000	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: Tobacco use remains the leading preventable cause of death in Travis County. Lesbian, gay, bisexual, transgender and Queer (LGBTQ) communities are disproportionately affected by tobacco use. One in five LGBTQ individuals use tobacco and LGBTQ individuals are five times less likely to call a smoking cessation quit line. The Texas Department of State Health Services (DSHS) has allocated funds to Austin Public Health from a grant from the Centers for Disease Control and Prevention to reduce tobacco related health disparities among LGBTQ communities. The City was awarded \$217,000 in FY 2021 for year one of this grant. DSHS has requested to extend the contract time period of Year One from October 1, 2020 to April 28, 2022, and increased funding in the amount of \$145,000 for a total grant award of \$362,000.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, Austin Public Health Department's need for continued funding will be evaluated and may be denied.