



Recommendation for Action

File #: 21-1918, **Agenda Item #:** 34.

6/3/2021

Posting Language

Authorize negotiation and execution of a multi-term contract with Catapult Systems, LLC, to provide technical and support services for Microsoft on-premise software and cloud services, for up to five years for a total contract amount not to exceed \$12,000,000.

(Note: Sole source contracts are exempt from the City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program; therefore, no subcontracting goals were established).

Lead Department

Purchasing Office.

Client Department(s)

Austin Energy.

Fiscal Note

Funding in the amount of \$2,400,000 is available in the Fiscal Year 2020-2021 Operating Budget of Austin Energy. Funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:

Sole Source.

Prior Council Action:

For More Information:

Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov <<mailto:AgendaOffice@austintexas.gov>> or to Daniel Dellemonache, at 512-974-2981 or Daniel.Dellemonache@austintexas.gov <<mailto:Daniel.Dellemonache@austintexas.gov>>.

Council Committee, Boards and Commission Action:

May 12, 2021 - Recommended unanimously by the Electric Utility Commission on an 8-0 vote, with Commissioners Ferchill, Funkhouser, and Wray absent.

Additional Backup Information:

The contract is for technical and support services related to all Microsoft on-premise software and cloud services for Austin Energy. The solution will provide continuous technical and project-based services as well as organizational change management and program management for all Microsoft technologies. These services are needed to enable Austin Energy to maximize the value of its Microsoft technology, improve security, and achieve Federal Risk and Authorization Management Program compliance.

Catapult Systems, LLC is the sole provider of the technology solutions that improve security, as well as provide tools and services to maintain the system. The solution assists with the execution of a unified strategy for delivering and maintaining innovative, reliable, and cost-effective security, compliance, azure, and digital workplace services within the Microsoft services platform. The solution also addresses Austin Energy use cases within the Microsoft 365 platform in addition to assisting with on-going patching and infrastructure monitoring.

Contract Detail:

<u>Contract Term</u>	<u>Length of Term</u>	<u>Contract Authorization</u>
Initial Term	1 yr.	\$ 2,400,000
Optional Extension 1	1 yr.	\$ 2,400,000
Optional Extension 2	1 yr.	\$ 2,400,000
Optional Extension 3	1 yr.	\$ 2,400,000
Optional Extension 4	1 yr.	\$ 2,400,000
TOTAL	5 yrs.	\$12,000,000

Note: Contract Authorization amounts are based on the City's estimated annual usage.

Strategic Outcome(s):

Government That Works for All.