



## Recommendation for Action

**File #: 21-2219, Agenda Item #: 83.**

6/10/2021

### **Posting Language**

Approve an ordinance amending the Fiscal Year 2020-2021 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20200812-001) to accept and appropriate \$530,000 in additional grant funds from the Texas Department of State Health Services for the STD Control Grant.

### **Lead Department**

Austin Public Health.

### **Fiscal Note**

Funding in the amount of \$530,000 is available from the Texas Department of State Health Services for the State's Fiscal Years 2021 and 2022, extending from January 1, 2021 through August 31, 2021, and September 1, 2021 through August 31, 2022, respectively. A City funding match is not required. A fiscal note is attached.

### **For More Information:**

Adrienne Sturup, Interim Director, (512) 972-5167; Cassandra DeLeon, Chief Administrative Officer for Disease Prevention and Health Promotion Division (DHP), (512) 972-6760; Saeed Azadi, Public Health Division Manager (512) 972-5413; Ruth Dalrymple, Agenda Coordinator, 512-972-5024.

### **Additional Backup Information:**

The goals of the STD Control Grant programs are to control and prevent the spread of sexually transmitted diseases (STDs), including the human immunodeficiency virus/acquired immunodeficiency syndrome (also referred to as HIV/AIDS) and viral hepatitis, in accordance with guidance from the Centers for Disease Control and Prevention (also known as CDC).

In 2021, the Texas Department of State Health Services (DSHS) amended the grant contract period, from Federal Fiscal Year (January 1 through December 31), to State Fiscal Year (September 1 to August 31), so the City's Fiscal Year 2020-2021 appropriation amount now includes the State's Fiscal Year 2021 (January 1, 2021 - August 31, 2021) and 2022 (September 1, 2021 - August 31, 2022).

The City's original STD Control Grant appropriation amount included up to \$895,000 for the Fiscal Year 2020-2021 twelve-month contract period (January 1, 2021 - December 31, 2021).

The City's amended Fiscal Year 2020-2021 STD Control Grant appropriation amount includes the \$601,537 award for the State's Fiscal Year 2021 eight-month contract period (January 1, 2021 - August 31, 2021) and an additional \$802,050 award for the State's Fiscal Year 2022 twelve-month contract period (September 1, 2021 - August 31, 2022), for a combined total of \$1,403,587, and an amended City Fiscal Year 2020-2021 appropriation amount of up to \$1,425,000.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, Austin Public Health Department's need for continued funding will be

evaluated and may be denied.

**Strategic Outcome(s):**

Health and Environment.