

Item 77
CM Alter
Amendment

ARP	ALTER with TOVO					
Framework						
	ITEM	ARP	Grant HOME	Grant RENT	Balance Stabilization (BSR)	ALTER Alternative
	Available Dollars	\$ 188.4	\$ 11.4	\$ 35.3	\$ 28.4	\$ 263.5
<u>Health</u>	COVID - APH					44.3
	Navigators					0.5
	Colony Park Sustainable Community Health Center					1.5
<u>Homelessness</u>	Homelessness General (incl. HEAL, "3K in 3Yr")					88.6
	Grant: HOME					11.4
	Emergency Shelter					4.2
	Capacity Building					0.5
	Homelessness: Workforce (WFS, TOOF, etc)					2
<u>Economic Dev.</u>	Childcare/Childhood/Family Connects					11
	Workforce: General (WFS, Capitol Idea, etc)					15
	Workforce: Austin Civilian Conservation Corps (ACCC)					5
	Workforce: ACCC (Homeless and/or Creative Sector Focus)					1
<u>Resilience</u>	Food Security/Food Access					3
	Resilience Hubs					3
<u>Creative Sector</u>	Non-Profit Emergency Relief - Arts / Music					2
	Arts					6
	Music					4
<u>Emergency Relief</u>	Rental Assistance					35.3
	Individual Assistance (add'l eviction support if needed)					6.7
<u>Contingency</u>	Excess over 12% in Budget Stabilization Reserve					18.5
	TOTAL					\$ 263.5
				TOTAL UNALLOCATED		
				\$ extra reserves (over 12%) unallocated:	\$	18.5
				% of extra reserves (over 12%) unallocated:		65%