

**SMALL MINORITY BUSINESS RESOURCES DEPARTMENT
ACTIVE THIRD PARTY - JULY
2021**

Developer	Project Name	Consultant/ Contractor	Project Type/ Phase	Goal Type: C=Contract or P=Project Specific	PROJECT GOALS				CURRENT PARTICIPATION (Goals Met to Date)				Contract Amount	Expenditures to Date (May extend past project completion date)	Contact Name	SMBR Contact	Sponsor Dept.	Project Status	% Expensed	Incentive Amount	Project Completion Date
					MBE		WBE		MBE		WBE										
					AA	H	A/NA	WBE	AA	H	A/NA	WBE									
CAAICON	Q2 Stadium (Austin FC)	Gensler Sports	Design	P	1.22%	2.90%	3.48%	3.72%	0.00%	21.14%	2.13%	3.71%	\$5,306,272.00	\$4,874,454.79	Mike Rock	Jolene Cochran	EDD	Construction in progress	91.86%	Land Use Agreement	8/1/2021
		Austin Stadco (formally Precourt Sports Venture (PSV))	Design-Miscellaneous	P	1.22%	2.90%	3.48%	3.72%	0.00%	8.36%	77.00%	3.36%	\$1,469,508.61	\$1,424,529.20				Construction in progress	96.94%		
		Austin Commercial	Construction-RFP 2	P	2.04%	3.86%	0.16%	6.06%	0.00%	0.00%	4.69%	2.29%	\$8,051,375.00	\$7,917,523.11				Construction in progress	98.34%		
			Construction-RFP 3	P	1.83%	4.70%	1.20%	1.80%	10.79%	0.30%	0.00%	1.51%	\$60,231,429.00	\$60,231,429.00				Construction in progress	100.00%		
			Construction-RFP 4	P	2.93%	2.89%	0.58%	1.13%	2.55%	6.46%	0.00%	0.55%	\$38,330,237.00	\$38,321,875.00				Construction in progress	99.96%		
			Construction-RFP 5	P	1.73%	1.49%	1.00%	2.08%	0.13%	1.44%	0.00%	0.00%	\$13,313,555.22	\$13,313,555.22				Construction in progress	100.00%		
			Construction-RFP 6	P	1.69%	1.51%	1.00%	2.05%	0.50%	0.24%	17.67%	0.25%	\$16,338,205.00	\$16,155,968.00				Construction in progress	98.88%		
Trammell Crow	Greenwater Block 185 Misc D	Trammell Crow	Professional (Block 185 Misc D)	C	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	60.58%	36.16%	\$342,932.43	\$331,745.54	Bryan Embrey/ Mark Fowler	Jolene Cochran	EDD	Design in progress	96.74%	Developer Agreement; Not applicable	9/1/2021
	Green Water Treatment Plant Block 185 D	STG Design	Professional (Block 185 D)	P	2.90%	9.00%	4.90%	15.80%	0.00%	0.48%	0.24%	4.65%	\$3,654,151.28	\$3,260,616.12				Design in progress	89.23%		
	Greenwater Block 185-C	DPR Construction	Construction (Block 185 C)	C	2.70%	9.70%	2.30%	13.80%	0.00%	0.24%	0.01%	0.00%	\$250,840,760.00	\$120,912,232.68				Construction in progress	48.20%		
	Greenwater Block 185 Misc D	Trammell Crow	Professional (Block 185 Misc D)	P	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	60.58%	36.16%	\$342,932.43	\$331,745.54				Design in progress	96.74%		
	Green Water Block 188	Austin Commercial	Construction (Block 188 C)	C	2.70%	9.70%	2.30%	13.80%	0.14%	1.24%	0.37%	2.03%	\$134,565,784.00	\$130,528,810.48				Construction in progress	97.00%		

NOTE: Based on June 2021 expenditure reports. Projects are incentive based contracts approved by Council and managed by the Economic Development Department.