



Recommendation for Action

File #: 21-2177, **Agenda Item #:** 2.

7/29/2021

Posting Language

Authorize negotiation and execution of a 12-month lease agreement with Casa Marco TX III, LLC, for approximately 1.134 acres (49,397 square feet) of space for a temporary construction laydown yard to support several major electric transmission projects, located at 201 West Howard Lane, in an amount not to exceed \$240,000, with one 12-month extension option, in the amount not to exceed \$240,000, for a total agreement amount not to exceed \$480,000.00.

Lead Department

Austin Energy.

Fiscal Note

Funding in the amount of \$240,000 is available in the Fiscal Year 2020-2021 Capital Budget of Austin Energy.

Prior Council Action:

August 4, 2016 - Council approved the negotiation and execution of a 36-month lease agreement with Casa Marco TX III, LLC, for approximately 49,397 square feet (1.134 acres) of surface area space located at 201 West Howard Lane for a temporary construction laydown yard to support major electric transmission projects.

For More Information:

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Council Committee, Boards and Commission Action:

June 21, 2021-Unanimously recommended by the Electric Utility Commission on a vote of 6-0, with Commissioner Reed off the dais and Commissioners Funkhouser, Trostle and Wray absent, and one vacancy.

Additional Backup Information:

The laydown yard will continue to be utilized for the storage of material and equipment for the major transmission projects under construction in the northeast quadrant of Austin Energy's electrical transmission and distribution system. The site is located on West Howard Lane southeast of McCallen Pass. The tract will provide suitable access and a paved area to store the equipment and materials needed to complete the work. The remaining project in construction is for 2.5 miles of new construction on the reroute of a portion of the Dunlap to Techridge transmission line that will replace the existing line route located in the MoKan right of way. The overall cost of construction for this project is approximately \$6,100,000, which was previously approved in Austin Energy Capital Improvement Project budget requests. The laydown yard is strategically located to effectively support the construction staging and storage needs for the remaining projects.

Strategic Outcome(s):

Government That Works for All.