



Recommendation for Action

File #: 21-2323, **Agenda Item #:** 61.

7/29/2021

Posting Language

Approve an ordinance amending the Fiscal Year 2020-2021 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20200812-001) to accept and appropriate \$70,514 in additional grant funds and add 3.0 full-time equivalent grant positions from the Texas Health and Human Services Commission for the Special Supplemental Nutrition Program for Women, Infants and Children.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$70,514 is available from the Texas Health and Human Services Commission. A City funding match is not required. A fiscal note is attached.

For More Information:

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Additional Backup Information:

The Special Supplemental Nutrition Program for Women, Infant and Children is a preventative program that targets women and children below 185% of the federal poverty level. The program provides nutrition education, breastfeeding support, and nutritious foods to pregnant women, infants and children up to age five.

The grant also provides a lactation center for mothers with breastfeeding problems, a training center for local agency staff and other health providers to receive clinical experience working with breastfeeding mothers and a statewide breastfeeding resource center for health providers to utilize for information and assistance when working with pregnant and breastfeeding women. The additional \$70,514.00 will be used for operating expenses.

The current approved grant appropriation in the Fiscal Year 2020-21 budget is \$7,079,427. The requested increase of \$70,514.00 represents the difference between the approved grant appropriation in the 2020-21 Fiscal Year and the grant award of \$7,149,941. The additional funds will be used to cover increases in personnel and operation costs and are not expected to increase performance measures.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Austin Public Health Department's need for continuing funding will be evaluated.

Strategic Outcome(s):

Health and Environment.