



## Recommendation for Action

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**File #:** 21-2134, **Agenda Item #:** 76.

7/29/2021

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### **Posting Language**

Authorize an amendment to an existing contract with Avenu Government Systems LLC, for continued payroll and human resource management system maintenance and support, for an increase in the amount of \$856,000 and to extend the term by five years, for a revised total contract amount not to exceed \$2,091,580.

(Note: This contract was awarded as a sole source and is exempt from City Code Chapter 2-9C Minority Owned and Woman Owned Business Enterprise Procurement program).

### **Lead Department**

Purchasing Office.

### **Client Department(s)**

Controller's Office.

### **Fiscal Note**

Funding in the amount of \$167,720 is contingent upon approval of Fiscal Year 2021-2022 Operating Budget of Financial Services Department. Funding for the remaining contract term is contingent upon available funding in future budgets.

### **Purchasing Language:**

Contract Amendment.

### **Prior Council Action:**

September 17, 2015 - Council approved the original contract, item 60, on a 10-0 vote with Council Member Zimmerman abstaining.

### **For More Information:**

Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or [AgendaOffice@austintexas.gov](mailto:AgendaOffice@austintexas.gov) <<mailto:AgendaOffice@austintexas.gov>> or to Elisa Folco, at 512-974-1421 or [Elisa.Folco@austintexas.gov](mailto:Elisa.Folco@austintexas.gov) <<mailto:Name@austintexas.gov>>.

### **Council Committee, Boards and Commission Action:**

### **Additional Backup Information:**

The proposed amendment will increase the authorization allowing continued utilization of the payroll and human resource management system. The Banner system is used to pay employees on a biweekly basis and is the system of record for employment records, job history, employee status, employee payroll and deduction records.

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A delay in approving or a failure to approve this amendment would leave the City without maintenance and support for its payroll application, which requires annual updates to stay in compliance with tax laws.

**Contract Detail:**

<b><u>Contract Term</u></b>	<b><u>Length of Term</u></b>	<b><u>Current Contract Authorization</u></b>	<b><u>Requested Additional Authorization</u></b>	<b><u>Revised Total Authorization</u></b>
Initial Term	1 yr.	\$ 152,127		\$ 152,127
Extension Option 1	1 yr.	\$ 152,127		\$ 152,127
Extension Option 2	1 yr.	\$ 152,127		\$ 152,127
Extension Option 3	1 yr.	\$ 259,733		\$ 259,733
Extension Option 4	1 yr.	\$ 259,733		\$ 259,733
Extension Option 5	1 yr.	\$ 259,733		\$ 259,733
Proposed Amendment	5 yrs.		\$856,000	\$ 856,000
<b>TOTAL</b>	<b>11 yrs.</b>	<b>\$1,235,580</b>	<b>\$856,000</b>	<b>\$2,091,580</b>

**Note:** Contract Authorization amounts are based on the City's estimated annual usage.

**Strategic Outcome(s):**

Government That Works for All.