

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

7/29/21

CONTACT DEPARTMENT(S):

Austin Public Health

FUND:

General

SUBJECT: Approve an ordinance amending the Fiscal Year 2020-2021 Schedule of Fees, Fines, and Other Charges to be charged or set by the City (Ordinance No. 20200812-002) to exempt charitable feeding organizations from the Austin Public Health Department's fees related to mobile vendors and temporary food establishments.

CURRENT YEAR IMPACT:

Fees Waived:

\$88	Mobile Vendor Application Fee
\$177	Mobile Vendor - Restricted Permit
\$0	Mobile Vendor - Unrestricted Permit
\$0	1 Booth, 1 Calendar Day – per booth
\$0	1-5 Calendar Days – per booth
\$0	6-14 Calendar Days – per booth

\$265 Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: This item will result in an estimated \$265 in unrealized Fiscal Year 2020-2021 revenue to the Austin Public Health Department.

The unrealized revenue amount is based on a prorated fiscal year estimate of the number of temporary food events (0 events) and mobile food vendors (5 restricted units) that charitable feeding organizations (CFO) are currently paying fees to operate each year.

Waiving fees or costs for this item results in unrealized revenue for the General Fund. Because budgeted revenue for fees is based upon current counts of establishments requiring permits, the waiver of these fees reduces potential revenues that could otherwise be realized. The ongoing annual General Fund fiscal impact of the proposed Austin Public Health permit fee waivers is estimated to be \$1,585 per year. However, local CFO stakeholders estimate the number of mobile food vendor units operated by CFOs will increase to 15-20 in the future, which would increase foregone general fund revenues proportionately.

