

**AUSTIN HOUSING FINANCE CORPORATION**  
**Grant Operating Budget**  
**Fiscal Year 2021-22**  
**Exhibit A**

	<u>Funding Source</u>	<u>New Funding</u>	<u>Estimated Services to be Provided</u>
<b>SOURCES OF FUNDS</b>			
Transfer from City of Austin			
	Homestead Preservation Reinv TIRZ	1,883,328	
	UNO Housing Trust Fund	207,154	
Sub-total Local Sources		<u>2,090,482</u>	
	HOME	2,841,123	
	CDBG	3,464,626	
Sub-total Grant Sources		<u>6,305,749</u>	
<b>Total Sources of Funds</b>		<b><u>8,396,231</u></b>	
<b>USES OF FUNDS</b>			
<b><u>Homeless Assistance</u></b>			
Tenant-Based Rental Assistance	HOME	1,133,205	85
		-	-
Subtotal <u>Homeless Assistance</u>		<u>1,133,205</u>	<u>85</u>
<b><u>Renter Assistance</u></b>			
Architectural Barrier Program - Rental	CDBG	185,000	7
<b><u>Homebuyer Assistance</u></b>			
Down Payment Assistance	HOME	1,084,398	25
Public Facilities	HOME-REP	-	
Subtotal Down Payment Assistance		<u>1,084,398</u>	<u>25</u>
<b><u>Homeowner Assistance</u></b>			
Architectural Barrier Removal	CDBG	1,510,000	80
Minor Home Repair	CDBG	900,000	200
Homeowner Rehabilitation Loan Program	CDBG	793,152	9
Subtotal <u>Homeowner Assistance</u>		<u>3,203,152</u>	<u>289</u>
<b><u>Housing Developer Assistance</u></b>			
Rental Housing Development Assistance	HOME (CHDO)	236,760	
	CDBG	76,474	
	Homestead Preservation Reinv TIRZ	1,883,328	
	UNO Housing Trust Fund	207,154	
Subtotal, Rental Housing Development Assistance		<u>2,403,716</u>	<u>48</u>
Ownership Housing Development Assistance	HOME (CHDO)	236,760	
Subtotal, Ownership Housing Development Assistance		<u>236,760</u>	<u>16</u>
CHDO Operations Expenses Grants	HOME CHDO Operating	150,000	2
Subtotal <u>Housing Developer Assistance</u>		<u>2,790,476</u>	<u>66</u>
<b>Total Uses of Funds</b>		<b><u>8,396,231</u></b>	<b><u>472</u></b>