



# City of Austin

301 W. Second Street  
Austin, TX and some  
members of City  
Council may be  
participating by  
videoconference

## Agenda

### City Council Budget Work Session

*Mayor Steve Adler*

*Mayor Pro Tem Natasha Harper-Madison, District 1*

*Council Member Vanessa Fuentes, District 2*

*Council Member Sabino "Pio" Renteria, District 3*

*Council Member Gregorio Casar, District 4*

*Council Member Ann Kitchen, District 5*

*Council Member Mackenzie Kelly, District 6*

*Council Member Leslie Pool, District 7*

*Council Member Paige Ellis, District 8*

*Council Member Kathie Tovo, District 9*

*Council Member Alison Alter, District 10*

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**Tuesday, August 3, 2021**

**10:00 AM**

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*The City Council may go into a closed session as permitted by the Texas Open Meetings Act, (Chapter 551 of the Texas Government Code) regarding any item on this agenda.*

#### **Council Discussion**

1. Discussion about the fiscal year 2021-2022 proposed budget and tax rate.

#### **Executive Session**

2. Discuss the employment, duties, and evaluation of the City Manager (Personnel matters - Section 551.074 of the Government Code).
3. Discuss legal issues related to a potential November 2, 2021 election (Private consultation with legal counsel - Section 551.071 of the Government Code).

#### **Adjourn**

## Budget

1. Conduct a public hearing and approve an ordinance adopting the City of Austin Budget for Fiscal Year 2021-2022, beginning on October 1, 2021, and ending on September 30, 2022.  
Strategic Outcome(s): Government that Works for All
2. Approve an ordinance authorizing fees, fines, and other charges to be set or charged by the City for Fiscal Year 2021-2022, beginning on October 1, 2021, and ending on September 30, 2022.  
Strategic Outcome(s): Government that Works for All
3. Approve an ordinance establishing classifications and positions in the classified service of the Austin Fire Department; creating certain positions, and repealing Ordinance No. 20200812-003 relating to Fire Department classifications and positions.  
Strategic Outcome(s): Safety.
4. Approve an ordinance establishing classifications and positions in the classified service of the Austin Police Department; and repealing Ordinance No. 20200812-004 relating to Police Department classifications and positions.  
Strategic Outcome(s): Safety.
5. Approve an ordinance establishing classifications and positions in the classified service of the Emergency Medical Services Department; creating and eliminating certain positions; and repealing Ordinance No. 20200812-005 relating to Emergency Medical Services Department classifications and positions.  
Strategic Outcome(s): Safety.
6. Ratify the property tax increase reflected in the Budget for Fiscal Year 2021-2022.  
Strategic Outcome(s): Government that Works for All.
7. Conduct a public hearing and approve an ordinance adopting and levying a property (ad valorem) tax rate for Fiscal Year 2021-2022.  
Strategic Outcome(s): Government that Works for All.

## City Clerk

8. Approve an ordinance ordering a special municipal election to be held in the City of Austin on November 2, 2021 on the question of authorizing the City Council to convey or lease approximately 9 acres of parkland located at 2525 S. Lakeshore Blvd, also known as Central Maintenance Complex, and providing the terms and conditions under which such a conveyance or lease could be made; providing for the conduct of the special election, including authorizing the City Clerk to enter into joint election agreements with other local political subdivisions as may be necessary for the orderly conduct of the election; and declaring an emergency.
9. Adopt a citizen-initiated ordinance, if the supporting petition is certified as sufficient, to amend the City Code regarding funding, staffing, training, and oversight of the Austin Police Department.
10. Approve an ordinance ordering a special municipal election to be held in the City of Austin on

November 2, 2021 to submit to the voters a proposed citizen-initiated ordinance, if the supporting petition is certified as sufficient, regarding funding, staffing, training, and oversight of the Austin Police Department; providing for the conduct of the special election, including authorizing the City Clerk to enter into joint election agreements with other local political subdivisions as may be necessary for the orderly conduct of the election; and declaring an emergency.

## **Non-Consent**

### **Austin Housing and Finance Corporation Meeting**

11. The Mayor will recess the City Council meeting to conduct a Board of Directors' Meeting of the Austin Housing Finance Corporation. Following adjournment of the AHFC Board meeting the City Council will reconvene. (The AHFC agenda is temporarily located at <http://austintexas.gov/department/city-council/2021/20210811-ahfc.htm>)

### **Mueller Local Government Corporation Meeting**

12. The Mayor will recess the City Council meeting to conduct a Board of Directors' meeting of the Mueller Local Government Corporation. Following adjournment of the MLGC Board meeting the City Council will re-convene (The MLGC agenda is temporarily located at <http://austintexas.gov/department/city-council/2021/20210811-mlgc.htm>).