



Recommendation for Action

File #: 21-2498, **Agenda Item #:** 25.

8/26/2021

Posting Language

Authorize negotiation and execution of Amendment No. 9 to an agreement with Austin Youth and Community Farm d/b/a Urban Roots for a youth leadership development program, to increase funding in an amount not to exceed \$62,045 for a nine-month term of October 1, 2021 to June 30, 2022, for a revised total agreement amount not to exceed \$473,659.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$62,045 is included in the Fiscal Year 2021-2022 Austin Public Health Department Operating Budget.

Prior Council Action:

September 1, 2016 - Council authorized the negotiation and execution of a contract with five social service agencies for community-based social services and capacity building that included a contract with Austin Youth and Community Farm for an initial 13-month term up to four 12-month renewal options, each in an amount not to exceed \$80,709, for a total contract amount not to exceed \$403,545, on a 9-1 vote with Council Member Zimmerman voting nay and Council Member Troxclair absent.

For More Information:

Adrienne Sturup, Interim Director, 512-972-5167; Laura LaFuenta, Interim Assistant Director, 512-972-5077; Natasha Ponczek, Interim Community and Family Support Manager, 512-972-5027; Ruth Dalrymple, Agenda Coordinator, 512-972-5024.

Additional Backup Information:

This action will authorize the negotiation and execution of Amendment No. 9 to an agreement with Austin Youth and Community Farm d/b/a Urban Roots (AYCF) for a youth leadership development program. Youth Issue Area funding will be competed in Fiscal Year 2021-2022, so the extension option is for a nine-month term beginning October 1, 2021 and ending June 30, 2022 in an amount not to exceed \$62,045, for a revised total agreement amount not to exceed \$473,659.

Amendment No 8 exercised the fourth extension option in the amount of \$82,727 for the period of October 1, 2020 to September 30, 2021

Amendment No 7 exercised the third extension option in the amount of \$82,727 for the period of October 1, 2019 to September 30, 2020

Amendment No 6 was a no cost amendment that modified the program exhibits

Amendment No 5 exercised the second extension option in the amount of \$82,727 for the period of October 1,

2018 to September 30, 2019.

Amendment No 4 was a no cost amendment that changed the vendor's legal name

Amendment No 3 added a cost of living adjustment in the amount of \$2,018 for the period of October 1, 2017 to September 30, 2018 and increased funding for the remaining extensions. Additionally, AYCF made changes to program exhibits.

Amendment No 2 exercised the first extension option in the amount of \$80,709 for the period of October 1, 2017 to September 30, 2018.

Amendment No 1 was a no-cost amendment to revise the work statement.

The original agreement was awarded to AYCF through a solicitation for capacity building in an amount not to exceed \$350,000, for a 13-month term beginning September 1, 2016 with four 12-month renewal options each in an amount not to exceed \$350,000, for a total contract amount not to exceed \$1,750,000. Austin Youth and Community Farm was included in the initial 13-month term in an amount not to exceed \$80,709, with up to four 12-month renewal options, for a total contract amount not to exceed \$403,545.

Strategic Outcome(s):

Health and Environment.