File #: 21-2602, **Agenda Item #:** 27.

8/26/2021

Posting Language

Authorize negotiation and execution of Amendment No. 7 to an agreement with African American Youth Harvest Foundation to provide health and human services and economic development opportunities to African American youth and historically disadvantaged populations residing in Austin and/or Travis County, to add one nine-month extension option beginning October 1, 2021 in an amount not to exceed $136,094, for a revised total agreement amount not to exceed $1,386,379.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of $136,094 is available in the Fiscal Year 2021-2022 Austin Public Health Department Operating Budget.

Prior Council Action:

August 27, 2020 - Council authorized Amendment No. 6 to exercise the third extension option for a 12-month term beginning on October 1, 2020, in the amount of $181,459, for a total agreement amount not to exceed $1,250,285, on an 11-0 vote.

December 8, 2016 - Council authorized the negotiation and execution of Amendment No. 2 to the 37-month agreement with African American Youth Harvest Foundation, Inc. in an amount not to exceed $182,323, on an 8-0 vote with Council Members Troxclair and Zimmerman abstaining and Mayor Pro Tem Tovo was absent.

November 20, 2014 - Council approved the award, negotiation, and execution of a 37-month contract with 33 social service agencies, or other qualified offerors in response to Request for Proposal No. EAD0116 for self-sufficiency social services, on a 6-0 vote with Council Member Tovo recusing herself from contracts associated with Theater Action Project/Creative Action.

For More Information:

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Additional Backup Information:

This action will authorize negotiation and execution of Amendment No. 7 with African American Youth Harvest Foundation to advocate, to strengthen, and to provide culturally competent, family centered educational, health and human services and economic development opportunities to African American youth and other populations that are historically disadvantaged and reside in Austin and/or Travis County. Since Youth Issue Area funding will be competed in Fiscal Year 2021-2022, the extension option will be one nine-month term beginning October 1, 2021 and ending June 30, 2022, in an amount not to exceed $136,094, for a revised total agreement amount not to exceed $1,386,379.

Amendment No 6 added one extension option in the amount of $181,459 for the period of October 1, 2020 to September 30, 2021.

Amendment No. 5 exercised the second extension option in the amount of $181,459 for the period of October 1, 2019 to September 30, 2020.

Amendment No. 4 exercised the first extension option in the amount of $181,459 for the period of October 1, 2018 to September 30, 2019.

Amendment No. 3 added $4,426 to the 37-month base agreement due to a 2.3% annual cost of living increase for social services agreements approved by Council during the Fiscal Year 2016-2017 budget adoption process.

Amendment No. 2 was a no cost amendment that amended the 37-month base agreement's contract exhibits.

Amendment No. 1 added $29,385 to the 37-month base agreement due to a 6% annual cost of living increase for social services agreements approved by Council during the Fiscal Year 2015-2016 budget adoption process.

African American Youth Harvest Foundation was awarded funding through the 2014 HHSD Self Sufficiency to meet the needs of the most vulnerable individuals in our community. City Council authorized award, negotiation, and execution a 37-month agreement with 33 social service agencies, or other qualified offerors in response to Request for Proposal No. EAD0116 for self-sufficiency social services.

Strategic Outcome(s):

Health and Environment.