



Recommendation for Action

File #: 21-2609, **Agenda Item #:** 30.

8/26/2021

Posting Language

Authorize negotiation and execution of Amendment No. 8 to an agreement with Creative Action to provide funding for a youth arts program, to add one nine-month extension option beginning October 1, 2021 in an amount not to exceed \$235,061, for a revised total agreement amount not to exceed \$2,093,388.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$235,061 is available in the Fiscal Year 2021-2022 Austin Public Health Department Operating Budget.

Prior Council Action:

September 1, 2016 - Council authorized the negotiation and execution of a contract with five social service agencies for community-based social services and capacity building in an amount not to exceed \$350,000, for a 13-month term beginning September 1, 2016 with four 12-month renewal options in an amount not to exceed \$1,750,000; and Creative Action was included in the initial 13-month term in an amount not to exceed \$281,978, with up to four 12-month renewal options for a total contract amount not to exceed \$1,691,868, on a 9-1 vote with Council Member Zimmerman voting nay and Council Member Troxclair absent.

For More Information:

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Additional Backup Information:

This action will authorize the negotiation and execution of Amendment No. 8 to an agreement with Creative Action to provide funding for a youth arts program, for a nine-month period beginning October 1, 2021 and ending June 30, 2022, in an amount not to exceed \$235,061, for a revised total agreement amount not to exceed \$2,093,388.

Amendment No 7 exercised the third extension option in the amount of \$313,415 for the period of October 1, 2020 to September 31, 2021.

Amendment No 6 exercised the second extension option in the amount of \$313,415 for the period of October 1, 2019 to September 31, 2021.

Amendment No 5 exercised the first extension option in the amount of \$313,415 for the period of October 1, 2018 to September 31, 2019.

Amendment No 4 added \$7,644 to the 37-month base agreement with a 2.5% cost of living increase to the

agreement, which was approved by Council for Fiscal Year 2017-2018.

Amendment No 3 added \$13,750 to the 37-month base agreement with a 2.3% cost of living increase to the agreement approved by Council for Fiscal Year 2016-2017.

Amendment No 2 changed the agency's legal name from Theatre Action Project to Creative Action.

Amendment No 1 added \$50,754 to the 37-month base agreement with a 6% cost of living increase to the agreement approved by Council for Fiscal Year 2015-2016.

The current social services agreement with Creative Action was awarded as a result of Austin Public Health Department's Self-Sufficiency Request for Applications. Services began on September 1, 2015 for an initial 37-month term ending on September 30, 2018 in the amount of \$845,934, with three 12-month extension options in the amount of \$281,978 per extension option, with a total agreement amount not to exceed \$1,691,868.

Strategic Outcome(s):

Health and Environment.