

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

9/2/2021

CONTACT DEPARTMENT(S):

Austin Public Health

FUND:

Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2020-2021 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20200812-001) to accept and appropriate an additional \$696,602 in grant funds from the Texas Department of Housing and Community Affairs for the Homeless Housing and Services Program and the Homeless Housing and Services Program Youth Set-Aside.

CURRENT YEAR IMPACT:

	2020-21 Approved	This Action	2020-21 Amended
Special Revenue Fund			
Homeless Housing and Services Program and Youth Set-Aside			
Grant Period: 09/2020-08/2021	630,992	0	630,992
Grant Period: 09/2021-08/2022	0	696,602	696,602
Total	630,992	696,602	1,327,594
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Revenue	1,327,594		0	0	0
Total Expenditures	1,327,594		0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: On July 8, 2021, Austin was informed that it would receive \$696,602 for grant period September 1, 2021 to August 31, 2022. With the \$630,992 already received in Fiscal Year 2020-2021 for the grant, additional funds bring the total amount received this Fiscal Year to \$1,327,594.

The Homeless Housing and Services Program (HHSP) was authorized by the Texas Legislature during the 81st Legislative Session. It was the first program that authorized state funding for homeless services and homelessness prevention. Through HHSP, the State appropriates funding to the eight largest cities in Texas according to population. Austin Public Health will allocate HHSP funding to continue emergency shelter services, case management and housing assistance for single adults and families at the Salvation Army Social Service Center Emergency Shelter downtown, and support the federal Emergency Solutions Grant program with financial assistance, case management, and shelter operations at the Austin Resource Center for the Homeless (also known as the ARCH) operated by Front Steps.