



## Recommendation for Action

**File #:** 21-2581, **Agenda Item #:** 43.

8/26/2021

### **Posting Language**

Authorize amendments to three existing cooperative contracts with Carrier Corporation, Johnson Controls Inc., and Trane U.S. Inc., for continued chiller systems maintenance, repair, inspection, and installation, for an increase of \$4,675,000, for revised total contract amounts not to exceed \$12,928,937, divided among the contractors.

(Note: This procurement was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods and services required for this procurement, there were no subcontracting opportunities; therefore, no subcontracting goals were established).

### **Lead Department**

Purchasing Office.

### **Client Department(s)**

Austin Convention Center Department; Building Services Department; Aviation; Austin Public Library; Parks and Recreation Department; Austin Energy; Austin Water.

### **Fiscal Note**

Funding in the amount of \$467,500 is available in the Fiscal Year 2020-2021 Operating Budgets of various departments. Funding for the remaining contract term is contingent upon available funding in future budgets.

### **Purchasing Language:**

Contract Amendments.

### **Prior Council Action:**

May 24, 2018 - Council approved the original contract, item 26, on a 10-0 vote with Council Member Troxclair absent.

### **For More Information:**

Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or [AgendaOffice@austintexas.gov](mailto:AgendaOffice@austintexas.gov) <<mailto:AgendaOffice@austintexas.gov>> or to Sandy Wirtanen, at 512-974-7711 or [sandy.wirtanen@austintexas.gov](mailto:sandy.wirtanen@austintexas.gov) <<mailto:sandy.wirtanen@austintexas.gov>>.

### **Council Committee, Boards and Commission Action:**

August 4, 2021 - Recommended by the Water and Wastewater Commission on a 7-0 vote with Commissioners Castleberry and Williams absent and two vacancies.

August 10, 2021 - Recommended by the Airport Advisory Commission on a 4-1-2 vote with Chair E. Sepulveda voting nay due to lack of MBE/WBE goals; Commissioners Todd and Young abstained; and Commissioners Owens, Saulmon, and Maldonado absent for this vote.

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August 19, 2021 - To be reviewed by the Electric Utility Commission.

**Additional Backup Information:**

The proposed amendments will increase authorization on contracts for chiller systems maintenance, repair, inspection, and installation services for various City departments. The need for the increase is due to un-forecasted maintenance and repairs across multiple City departments. City departments require consistent and reliable preventative maintenance and repair services for City facilities chiller systems. Chiller systems include air-cooled chillers, chilled water systems, pumps, and cooling towers that make up a part of the facility's heating, ventilation, and air conditioning systems. Services provided will include monthly or quarterly preventative maintenance, annual inspections, unscheduled repairs, and the installation of repair parts or replacement of like systems.

**Contract Detail:**

<b><u>Contract Term</u></b>	<b><u>Length of Term</u></b>	<b><u>Current Contract Authorization</u></b>	<b><u>Requested Additional Authorization</u></b>	<b><u>Revised Total Authorization</u></b>
Initial Term	53 mos.	\$8,253,937		\$ 8,253,937
Proposed Amendments			\$4,675,000	\$ 4,675,000
<b>TOTAL</b>	<b>53 mos.</b>	<b>\$8,253,937</b>	<b>\$4,675,000</b>	<b>\$12,928,937</b>

**Note:** Contract Authorization amounts are based on the City's estimated annual usage.

**Strategic Outcome(s):**

Economic Opportunity and Affordability.