



Recommendation for Action

File #: 21-2800, **Agenda Item #:** 1.

8/26/2021

Posting Language

Approve an ordinance amending the Fiscal Year 2020-2021 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20200812-001) to accept and appropriate \$475,000 in grant funds from the Texas Department of Family and Protective Services for the 78744 Community Youth Development Grant. Related to 21-2801.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$475,000 is available from the Texas Department of Family and Protective Services. A City funding match is not required. Fiscal note attached.

Prior Council Action:

April 20, 2017 - Council approved an ordinance amending the Fiscal Year 2016-2017 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20160914-001) to accept and appropriate \$517,697 in grant funds from the Texas Department of Family and Protective Services for the 78744 Community Youth Development Grant, on an 11-0 vote.

For More Information:

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Additional Backup Information:

Since 1996, the Texas Department of Family and Protective Services (TDFPS) has funded the 78744 Dove Springs Community Youth Development (CYD) Program with a goal of preventing juvenile delinquency through the provision of community-based prevention and remediation programs in the Dove Springs 78744 zip code area. TDFPS has identified the 78744 area as having one of the top 25 statewide areas with high incidence of juvenile crime.

This funding will allow Austin Public Health's CYD program to use a positive youth development approach to meet the goal of assisting communities in alleviating conditions in the family and community that lead to juvenile crime. Services will be provided to youth ages 10 to 17 who live and/or attend school in the 78744 zip code area.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, Austin Public Health Department's need for continued funding will be evaluated and may be denied.

Strategic Outcome(s):

Health and Environment, Economic Opportunity and Affordability.