



## Recommendation for Action

**File #:** 21-2690, **Agenda Item #:** 23.

9/2/2021

### **Posting Language**

Authorize negotiation and execution of Amendment No. 8 to an agreement with Worksource Greater Austin Area Workforce Board d/b/a Workforce Solutions Capital Area Workforce Board to provide early childhood services, to add two 12-month extension options each in an amount not to exceed \$931,842 for a revised total agreement amount not to exceed \$6,500,166.

### **Lead Department**

Austin Public Health.

### **Fiscal Note**

Funding in the amount of \$931,842 is available in the Fiscal Year 2021-2022 Austin Public Health Department Operating Budget.

### **Prior Council Action:**

February 15, 2018 - Council authorized negotiation and execution of Amendment 4 to the interlocal agreement with WorkSource Greater Austin Area Workforce Board to increase funding for the provision of early childhood services in an amount not to exceed \$22,728 for a 12-month period ending September 30, 2018, and increasing funding for the three remaining 12-month extension options in an amount not to exceed \$22,728 per extension option, for a total agreement not to exceed \$4,636,482 on a 9-0 vote with Council Member Troxclair abstaining and Council Member Casar off the dais.

April 6, 2017 - Council authorized negotiation and execution of Amendment 2 to the agreement with Worksource Greater Austin Area Workforce Board to add the Child Care Local Match Contribution agreement to the QC3 agreement, and to increase funding for this new combined agreement in an amount not to exceed \$359,831 for the period October 1, 2016 through September 30, 2017, with four remaining 12-month renewal options in an amount not to exceed \$909,114 per renewal option, for a total contract amount not to exceed \$4,545,570, on an 11-0 vote.

December 15, 2016 - Council authorized negotiation and execution of Amendment 1 to the interlocal agreement with WorkSource Greater Austin Area Workforce Board to increase funding for early childhood services in an amount not to exceed \$183,415 for the period October 1, 2016 through September 30, 2017, and to increase funding for the four remaining 12-month renewal options in an amount not to exceed \$8,415 per renewal options, for a total increase to the agreement not to exceed \$217,075, on a 10-1 vote of with Council Member Zimmerman voting no.

August 18, 2016 - Council authorized award, negotiation and execution of a 12-month interlocal agreement with WorkSource Greater Austin Area Workforce Board for early childhood services in an amount not to exceed \$365,868, with four 12-month extension options in an amount not to exceed \$365,868 per extension option, for a total contract amount not to exceed \$1,829,340, on a 9-1 vote with Council Member Zimmerman voting no.

### **For More Information:**

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Adrienne Sturup, Interim Director, 512-972-5167; Laura LaFuente, Interim Assistant Director, 512-972-5077; Natasha Ponczek, Interim Community and Family Support Manager, 512-972-5027; Ruth Dalrymple, Agenda Coordinator, 512-972-5024.

**Additional Backup Information:**

This action would authorize the negotiation and execution of Amendment No. 8 to an agreement with Worksource Greater Austin Area Workforce Board d/b/a Workforce Solutions Capital Area Workforce Board to provide early childhood services, to add two 12-month extension options each in an amount not to exceed \$931,842 for a revised total agreement amount not to exceed \$6,500,166.

Amendment No 7 exercised the fourth extension option in the amount of \$931,842 for the period of October 1, 2020 to September 30, 2021.

Amendment No 6 exercised the third extension option in the amount of \$931,842 for the period of October 1, 2019 to September 30, 2020.

Amendment No 5 exercised the second extension option in the amount of \$931,842 for the period of October 1, 2018 to September 30, 2019.

Amendment No 4 added \$22,728 to the agreement ending September 30, 2018, and increased funding for the remaining extension options.

Amendment No 3 exercised the first extension option in the amount of \$909,114 for the period of October 1, 2017 to September 30, 2018.

Amendment No 2 added \$359,831 in Child Care Local Match Agreement funds for the period ending September 30, 2017 and increased funding for the remaining extensions. Additionally, Workforce Solutions made changes to the program exhibits.

Amendment No 1 added \$183,415 to the 12-month base agreement ending September 30, 2017, and added \$8,415 to each of the four renewal options.

The current social services interlocal agreement with Worksource Greater Austin Area Workforce Board was awarded for a 12-month term in an amount not to exceed \$365,868, with four 12-month extension options in an amount not to exceed \$365,868 per extension option, for a total contract amount not to exceed \$1,829,340.

**Strategic Outcome(s):**

Economic Opportunity and Affordability.