

**OPERATING BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

9/2/2021
Austin Public Health
Special Revenue

SUBJECT: Approve an ordinance amending the FY 2021-2022 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20210811-001) to accept and appropriate an additional \$513,000 in grant funds from the United States Committee for Refugees and Immigrants and to add 1.0 full-time equivalent grant position, for the Refugee Health Grant.

CURRENT YEAR IMPACT:

	2021-2022 Approved	This Action	2021-2022 Amended
Special Revenue Fund			
USCRI Refugee Health Grant			
Grant Period: 10/01/21 - 09/30/22	1,040,000	513,000	1,553,000
Total	<u>1,040,000</u>	<u>513,000</u>	<u>1,553,000</u>
FTEs	8.00	1.00	9.00

FIVE-YEAR IMPACT:

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Revenue		513,000	0	0	0
Total Expenditures		513,000	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION:

This funding is provided by USCRI for Federal Fiscal Year 2022, starting Oct. 1, 2021 through September 30, 2022.

The goal of the USCRI Refugee Health Grant is to provide health screening, assessment, referral services, and follow-up for Refugees, Amerasians, Cuban/Haitian Entrants, Asylees, and U. S. Department of Health and Human Services Office of Refugee Resettlement-certified victims of severe forms of trafficking, certain Iraqis and Afghans granted special immigrant status by the United States Citizenship and Immigration Services.

The Federal Fiscal Year 2021-2022 grant budget includes one additional new grant-funded Patient Representative full-time equivalent position, which brings total grant staff from 8 to 9 FTE's.

The Federal Fiscal Year 2021-2022 grant award was increased by the grantor to \$1,552,442 from the Federal Fiscal Year 2020-2021 grant amount of \$958,484.

Current City Council approval authorizes acceptance of up to \$1,040,000 in USCRI grant funds, and the increased Federal Fiscal Year 2021-2022 grant award requires authorization for an additional \$513,000 in order to accept the increased Federal Fiscal Year 2021-2022 grant award in the amount of \$1,552,442.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant or to the funding of this position. When the grant funds expire, the Austin Public Health Department's need for this position will be evaluated and the position may be eliminated.