OPERATING BUDGET
FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 9/2/21
CONTACT DEPARTMENT(S):   Austin Public Health
FUND: Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2021-2022 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20210811-001) to accept and appropriate $136,125 in grant funds from the U.S. Department of Housing and Urban Development for the Housing Opportunities for Persons with AIDS Program that provides housing and supportive service to people with the human immunodeficiency virus.

CURRENT YEAR IMPACT:

	2021-22 Approved	This Action	2021-22 Amended
Special Revenue Fund Housing Opportunities for Persons with AIDS (HOPWA) Grant Period: 10/1/2021 - 9/30/2022	1,963,000	136,125	2,099,125
Total	1,963,000	136,125	2,099,125
FTEs	1.00	0.00	1.00

FIVE-YEAR IMPACT:

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Revenue	136,125	0	0	0	0
Total Expenditures	136,125	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: In March, 2021, Austin was informed that it would receive an additional $136,125 for grant period October 1, 2021 to September 30, 2022. The additional grant funds bring the total grant amount to $2,099,125.

The HIV Community Program's objective is to educate and prevent the spread of HIV and to comprehensively treat and support HIV infected individuals in order to maintain and improve their current quality of life. This program provides housing opportunities for persons with AIDS. It includes the provision of short-term payment of rent and utilities to prevent HIV clients and their families from becoming homeless.

The General Fund will not be required to contribute additional funds. When the grant funds expire, the Austin Public Health Department's need for continuing funding will be evaluated and may be denied.