



Recommendation for Action

File #: 21-2808, **Agenda Item #:** 29.

9/2/2021

Posting Language

Approve an ordinance amending the Fiscal Year 2021-2022 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20210811-001) to accept and appropriate \$136,125 in grant funds from the U.S. Department of Housing and Urban Development for the Housing Opportunities for Persons with AIDS Program which provides housing and supportive services to people with the human immunodeficiency virus. Related to Item 28.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$136,125 is available from the U.S. Department of Housing and Urban Development. A City funding match is not required. A fiscal note is attached.

For More Information:

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Additional Backup Information:

This action will authorize Austin Public Health to accept and appropriate an additional \$136,125 in grant funds, which represents the difference between the approved appropriation for Fiscal Year 2021-2022 and the grant award of \$2,099,125.

If approved, these funds will help income eligible people living with HIV in the Austin-Round Rock Eligible Metropolitan Statistical Area (also referred to as EMSA) to obtain stable housing.

The approved Fiscal Year 2021-2022 City of Austin Annual Action Plan includes Housing Opportunities for Persons with AIDS (also referred to as HOPWA) funding for sub-recipients as follows:

<u>Sub-recipient</u>	<u>Fiscal Year 2020-2021 Annual Plan Allocations</u>
AIDS Services of Austin, Inc. dba Vivent Health	\$1,303,120.00
Project Transitions, Inc.	\$733,032.00
Administration	\$62,973.00.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, Austin Public Health Department's need for continued funding will be evaluated and may be denied.

Strategic Outcome(s):

Health and Environment, Economic Opportunity and Affordability.