

## **CAPITAL BUDGET FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**

9/2/21

**CONTACT DEPARTMENT:**

Austin Transportation

Authorize negotiation and execution of an interlocal cooperation agreement with Travis County for the development and construction of roadway improvements to the part of FM 2304 (Menchaca Road) within the City's limits, from Ravenscroft Drive to FM 1626, in an amount not to exceed \$1,214,609.

### **CURRENT YEAR IMPACT**

<b>Department:</b>	<b>Austin Transportation</b>
	Menchaca Rd from
Project Name:	Ravenscroft to FM 1626
Project Authorization:	2020-2021 Capital Budget
Funding Source(s):	Parking Fund
CIP FDU:	8400-2507-9034
Unencumbered Balance	\$1,214,609
This Action	<u>\$1,214,609</u>
Estimated Available	<u>\$0</u>

**ANALYSIS / ADDITIONAL INFORMATION:** The Texas Department of Transportation (TxDOT) in coordination with Travis County and the City desire to make improvements to FM2304 (Menchaca Road), from Ravenscroft Drive to FM 1626 which includes widening the existing Menchaca Road to a four-lane roadway with a center-turn lane, adding dedicated bicycle lanes, Americans with Disabilities Act (ADA) compliant sidewalks and curb ramps, and adding storm water drainage improvements with curb and gutter inlets. A portion of the project is located within the corporate limits of the City and it has been identified in the Capital Area Metropolitan Planning Organization (CAMPO) 2035 Regional Plan adopted in May 2010.