

SMALL AND MINORITY BUSINESS RESOURCES

Current Overview of SMBR FY 2021- 2022 Budget

Operating Budget	2020-2021 Actual	2021-22 Proposed
Expenditures by Strategic Outcome		
Culture and Lifelong Learning	0	0
Economic Opportunity and Affordability	4,470,216	4,514,487
Government that Works	0	0
Transfers and Debt Service	468,965	242,425
Total by Strategic Outcome	4,939,181	4,756,912
Expenditure by Program		
MBE/WBE Procurement Program	3,072,177	3,131,999
Support Services	1,398,039	1,382,488
Transfers, Debt Service, and Other Requirements	468,965	242,425
Total by Program	4,939,181	4,756,912
Funding Sources		
Support Services Fund	450	0
Total Revenue	450	0
Civilian FTEs	31.00	31.00
Grant Awards		

Departmental Divisions	FY21	FY22	Variance
MBE/WBE Certification	\$991,068	\$993,735	\$2,667
Compliance	\$1,304,079	\$1,317,205	\$13,126
Resource Services	\$777,030	\$821,059	\$44,029
Departmental Support Services	\$1,398,039	\$1,382,488	(\$15,551)
Other Requirements	\$4,837	\$31,162	\$26,325
Transfers	<u>\$464,128</u>	<u>\$211,263</u>	<u>(\$252,865)</u>
Total	<u>\$4,939,181</u>	<u>\$4,756,912</u>	<u>(\$182,269)</u>