

**SMALL MINORITY BUSINESS RESOURCES DEPARTMENT
ACTIVE THIRD PARTY - September 2021**

Developer	Project Name	Consultant/ Contractor	Project Type/ Phase	Goal Type: C=Contract or P=Project Specific	PROJECT GOALS				CURRENT PARTICIPATION (Goals Met to Date)				Contract Amount	Expenditures to Date (May extend past project completion date)	Contact Name	SMBR Contact	Sponsor Dept.	Project Status	% Expensed	Incentive Amount	Project Completion Date
					MBE		WBE		MBE		WBE										
					AA	H	A/NA	WBE	AA	H	A/NA	WBE									
CAAICON	Q2 Stadium (Austin FC)	Gensler Sports	Design	P	1.22%	2.90%	3.48%	3.72%	0.00%	21.16%	2.13%	3.71%	\$5,306,272.00	\$4,874,704.79	Mike Rock	Jolene Cochran	EDD	Construction in progress	91.87%	Land Use Agreement	10/1/2021
		Austin Stadco (formally Precourt Sports Venture (PSV))	Design-Miscellaneous	P	1.22%	2.90%	3.48%	3.72%	0.00%	8.29%	0.76%	3.33%	\$1,482,658.61	\$1,470,004.61				Construction in progress	99.15%		
		Austin Commercial	Construction-RFP 2	P	2.04%	3.86%	0.16%	6.06%	0.00%	0.00%	4.98%	2.29%	\$8,049,442.81	\$8,049,442.81				Construction in progress	100.00%		
			Construction-RFP 4	P	2.93%	2.89%	0.58%	1.13%	2.55%	6.46%	0.00%	0.55%	\$38,317,135.00	\$38,317,135.00				Construction in progress	100.00%		
			Construction-RFP 6	P	1.69%	1.51%	1.00%	2.05%	0.46%	0.23%	17.55%	1.47%	\$16,449,711.49	\$16,449,711.49				Construction in progress	100.00%		
Trammell Crow	Greenwater Block 185 Misc D	Trammell Crow	Professional (Block 185 Misc D)	C	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	54.29%	42.79%	\$382,654.47	\$371,467.58	Bryan Embrey/ Mark Fowler	Jolene Cochran	EDD	Design in progress	97.08%	Developer Agreement; Not applicable	7/1/2022
	Green Water Treatment Plant Block 185 D	STG Design	Professional (Block 185 D)	P	2.90%	9.00%	4.90%	15.80%	0.00%	0.79%	0.52%	4.65%	\$3,671,141.28	\$3,282,098.62				Design in progress	89.40%		
	Greenwater Block 185-C	DPR Construction	Construction (Block 185 C)	C	2.70%	9.70%	2.30%	13.80%	0.00%	0.24%	0.01%	0.00%	\$254,632,825.46	\$135,273,069.83				Construction in progress	53.12%		
	Greenwater Block 185 Misc D	Trammell Crow	Professional (Block 185 Misc D)	P	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	54.29%	42.79%	\$382,654.47	\$371,467.58				Design in progress	97.08%		
	Green Water Block 188	Austin Commercial	Construction (Block 188 C')	C	2.70%	9.70%	2.30%	13.80%	0.15%	1.03%	0.46%	2.03%	\$134,472,692.00	\$131,783,238.16				Construction in progress	98.00%		

NOTE: Based on September 2021 expenditure reports. Projects are incentive based contracts approved by Council and managed by the Economic Development Department.