



Recommendation for Action

File #: 21-2923, **Agenda Item #:** 14.

9/30/2021

Posting Language

Authorize award and execution of a construction contract with Muniz Concrete and Contracting Inc., for the Town Lake Metro Park Holly-Festival Vision Plan Implementation Phase 1 project in the amount of \$1,903,775.20 plus a \$193,775.20 contingency, for a total contract amount not to exceed \$2,097,550.40.

[Note: This contract will be awarded in compliance with City Code Chapter 2-9A (Minority Owned and Women Owned Business Enterprise Procurement Program) by meeting the goals with 10.19% MBE and 1.25% WBE participation.]

Lead Department

Capital Contracting Office.

Managing Department

Parks and Recreation Department.

Fiscal Note

Funding in the amount of \$1,306,295.20 is available in the Fiscal Year 2020-2021 Capital Budget of the Parks and Recreation Department.

Funding in the amount of \$407,480 is available in the Fiscal Year 2020-2021 Capital Budget of the Austin Energy.

Funding in the amount of \$140,000 is available in the Fiscal Year 2020-2021 Capital Budget of the Austin Transportation Department.

Funding in the amount of \$50,000 is available in the Fiscal Year 2020-2021 Capital Budget of the Public Works Department

Purchasing Language:

Lowest responsive bid of five bids received through a competitive Invitation for Bid solicitation.

Prior Council Action:

September 24, 2009, City Council Resolution 20090924-068 - Develop a Vision Plan for Festival Beach, Fiesta Gardens and the Holly Power Plant Site Park.

August 28, 2014 - Council approval of Holly Shores / Edward Rendon Sr. Park at Festival Beach Vision Plan.

For More Information:

Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov <<mailto:AgendaOffice@austintexas.gov>>

NOTE: Respondents to this solicitation, and their representatives, shall direct inquiries to Rolando Fernandez,

512-974-7749, Garrett Cox, 512-974-9423, or the Project Manager, Reynaldo Hernandez PLA, 512-974-9464.

Additional Backup Information:

In September 2009, Council passed Resolution 20090924-068 that reallocated \$550,000 in funds from the Holly Good Neighbor Program “to develop a Vision Plan for Festival Beach, Fiesta Gardens and the Holly Power Plant Site Park”. The Vision Plan area included approximately nine-acres of dedicated parkland from the Holly Power Plant Site and approximately 90 acres of existing parkland along the north shore of Lady Bird Lake from I-35 east to Pleasant Valley Road and south of Canterbury Street. Council approved the Holly Shores / Edward Rendon Sr. Park at Festival Beach Vision Plan on August 28, 2014 and directed the Parks and Recreation Department (PARC) to prioritize restrooms, sidewalks and Americans with Disabilities Act accessibility compliance and the continuation of the Ann and Roy Butler Trail through the ceded Holly Power Plant Site during the first phase of improvements. The power plant area was officially dedicated as parkland in February of 2020. The project is primarily funded through the 2012 Bond for Parks and Recreation, an Outdoor Recreation Legacy Partnership program grant, Austin Energy, parkland dedication fees, and the 2016 Mobility Bond. The project is located in District 3.

The purpose of this Recommendation for Council Action is to approve the construction contract amount and low bidder to construct the proposed trail through the nine-acre Austin Energy ceded property to the Parks and Recreation Department. Improvements include the removal of existing asphalt and concrete surfaces, installation of a 12' wide concrete trail, decorative screen wall to separate the Austin Energy power plant from the new trail and landscape plantings. The new trail will close the Ann and Roy Butler trail gap and provide a continuous trail around Lady Bird Lake.

Due to the potential for unknown site conditions, a 10% contingency in funding has been included to allow for the expeditious processing of any change orders. A contingency is an additional amount of money added to the construction budget to cover any unforeseen construction costs associated with the project. By authorizing the additional contingency funding, Council is authorizing any change orders within the contingency amount.

This contract will include award of two alternate bid items for deletion of conduit for future wall lighting and reducing the work area to a 30-foot alignment centered on the proposed concrete sidewalk/shared use path. An alternate bid is a specified item of the construction work that is priced separately and may be awarded as part of the contract if the bids come within the specified budget.

There is no impact to the public as public access is currently granted within this city property. The area of proposed trail is currently situated within the confines of the Austin Energy Holly Plant and is secured by fencing and site walls.

The project is supported by a matching grant through the Texas Parks and Wildlife Department, if not approved funding will be lost and the project will not be initiated.

The contract allows 180 calendar days for completion of this project. This project is located within zip code 78702 (District 3).

Muniz Concrete & Contracting, Inc. is located in Austin, Texas.

Strategic Outcome(s):

Health and Environment, Mobility.