

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

9/30/21

CONTACT DEPARTMENT(S):

Library

FUND:

Special Revenue Fund

SUBJECT: Approve an ordinance amending the Fiscal Year 2020-2021 Austin Public Library Operating Budget Special Revenue Fund (Ordinance No. 20200812-001) to accept and appropriate \$25,000 in grant funds from the Grants to States program from the Texas State Library and Archives Commission's federal funder, Institute of Museum and Library Services for the costs associated with a special project, story book signs on nature walks.

CURRENT YEAR IMPACT:

| | 2020-21 Approved | This Action | 2020-21 Amended |
|------------------------------------------------|---------------------|----------------|--------------------|
| Special Revenue Fund | | | |
| Institute of Museum and Library Services Grant | | | |
| Grant Period: 09/2021-08/2022 | 0 | 25,000 | 25,000 |
| Total | 0 | 25,000 | 25,000 |
| FTEs | 0.00 | 0.00 | 0.00 |

FIVE-YEAR IMPACT:

| | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|--------------------|---------|---------|---------|---------|---------|
| Total Revenue | 25,000 | 0 | 0 | 0 | 0 |
| Total Expenditures | 25,000 | 0 | 0 | 0 | 0 |
| Net Impact | 0 | 0 | 0 | 0 | 0 |

ANALYSIS / ADDITIONAL INFORMATION: The Texas State Library & Archives Special Project grant will allow the Austin Public Library to purchase story book boards, posting supplies and prepped books. The project period is September 1, 2021 through August 31, 2022. There is no matching component and there are no FTE's associated with this award. The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Library Department's need for continuing funding will be evaluated and may be denied.