



Recommendation for Action

File #: 21-2786, Agenda Item #: 47.

9/30/2021

Posting Language

Authorize negotiation and execution of Amendment No. 10 to the interlocal agreement with Austin Independent School District to provide mentoring and other services to prevent chronic absenteeism for youth in an amount not to exceed \$12,505 for a nine-month term beginning October 1, 2021 and ending June 30, 2022, for a revised total agreement amount not to exceed \$111,363.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$12,505 is available in the Fiscal Year 2021-2022 Austin Public Health Department Operating Budget.

Prior Council Action:

February 15, 2018 - Council authorized negotiation and execution of an amendment to increase funding by \$407 per renewal option, with three 12-month renewal options remaining, for a total agreement amount not to exceed \$98,858, on a 10-0 vote with Council Member Casar off the dais.

April 13, 2017 - Council authorized negotiation and execution of an amendment to increase funding by \$366 per renewal option, with four 12-month renewal options remaining, for a total agreement amount not to exceed \$97,230, on an 8-1 vote with Council Member Flannigan voting nay Council Member Troxclair abstaining and Council Member Pool absent.

November 20, 2014 - Council authorized execution of a 37-month agreement with 33 social service agencies, or other qualified offerors to Request For Proposal No. EAD0116 for self-sufficiency social services for the Austin/Travis County Health and Human Services Department, including Austin Independent School District, with three 12-month extension options for a total agreement amount not to exceed \$90,000, on a 6-0 vote with Council Member Tovo recusing herself from contracts associated with Theater Action Project/Creative Action.

For More Information:

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Additional Backup Information:

This action will authorize Austin Public Health to negotiate and execute Amendment No. 10 to an interlocal agreement with Austin Independent School District for the provision of mentoring and other services to prevent chronic absenteeism for youth. Since the Youth Issue Area funding will be competed in Fiscal Year 2021-2022, the extension option will be one nine-month term, beginning October 1, 2021 and ending June 30, 2022, in an amount not to exceed \$12,505, for a revised total agreement not to exceed \$111,363.

Amendment No. 9 exercised the fifth extension option in the amount of \$16,673 for the period of October 1,

2020 to September 30, 2021.

Amendment No. 8 exercised the fourth extension option in the amount of \$16,673 for the period of October 1, 2019 to September 30, 2020.

Amendment No. 7 exercised the third extension option in the amount of \$16,673 for the period of October 1, 2018 to September 30, 2019.

Amendment No. 6 added \$407 to the 37-month base agreement due to a 2.5% annual cost of living increase for social services agreements approved by Council during the Fiscal Year 2016-2017 Budget adoption process.

Amendment No. 5 exercised the second extension option in the amount of \$16,226 the period of October 1, 2017 to September 30, 2018.

Amendment No. 4 included administrative changes that did not impact the program services delivered by this agreement

Amendment No. 3 added \$366 to the base agreement due to a 2.3% annual cost of living increase for social services agreements approved by Council during the Fiscal Year 2016-2017 Budget adoption process.

Amendment No. 2 exercised the first extension option in the amount of \$15,900 for the period of October 1, 2016 to September 30, 2017.

Amendment No. 1 added \$900 to the to the base agreement due to a 6% annual cost of living increase for social services agreements approved by Council during the Fiscal Year 2015-2016 Budget adoption process.

November 20, 2014 - Council authorized execution of a 37-month agreement with 33 social service agencies, or other qualified offerors to Request For Proposal No. EAD0116, for self-sufficiency social services for the Austin/Travis County Health and Human Services Department, including Austin Independent School District, with three 12-month extension options for a total agreement amount not to exceed \$90,000, on a 6-0 vote with Council Member Tovo recusing herself from contracts associated with Theater Action Project/Creative Action.

Strategic Outcome(s):

Health and Environment.