



Recommendation for Action

File #: 21-2787, Agenda Item #: 48.

9/30/2021

Posting Language

Authorize negotiation and execution of Amendment No. 7 to an agreement with Casa Marianella to provide emergency and transitional shelter to immigrants experiencing homelessness through comprehensive support services to enable self-sufficiency, to add one 12-month extension option beginning October 1, 2021 in an amount not to exceed \$201,668, for a revised total agreement amount not to exceed \$1,497,415.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$201,668 is available in the Fiscal Year 2021-2022 Austin Public Health Department Operating Budget.

Prior Council Action:

November 20, 2014 - Council authorized award, negotiation, and execution of a 37-month contract with 33 social service agencies, or other qualified offerors to Request For Proposal No. EAD0116, for self-sufficiency social services for the Austin/Travis County Health and Human Services Department in an amount not to exceed \$48,195,681 each and combined, with three 12-month extension options in an amount not to exceed \$16,065,227 each and combined for each extension option, for a total contract amount not to exceed \$96,391,362 each and combined, on a 6 0 vote.

For More Information:

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Additional Backup Information:

Approval of this item will authorize Austin Public Health to negotiate and execute Amendment No. 7 to an agreement with Casa Marianella to provide emergency and transitional shelter to immigrants experiencing homelessness, to add one 12-month extension option for the period of Oct. 1, 2021 to Sept. 30, 2022 in an amount not to exceed \$201,668, for a revised total agreement amount not to exceed \$1,497,415.

Amendment No. 6 exercised the third extension in the amount of \$201,668 for the period of Oct. 1, 2020 to Sept. 30, 2021, for a revised total agreement amount not to exceed \$1,295,747.

Amendment No. 5 exercised the second extension in the amount of \$201,668 for the period of Oct. 1, 2019 to Sept. 30, 2020, for a revised total agreement amount not to exceed \$994,079.

Amendment No. 4 exercised the first extension in the amount of \$201,668 for the period of Oct. 1, 2018 to Sept. 30, 2019, for a revised total agreement amount not to exceed \$792,411.

Amendment No. 3 modified contract exhibits in the original agreement for the period of Sept. 1, 2015 to Sept.

30, 2018 and added \$4,919, for a revised total agreement amount not to exceed \$590,743.

Amendment No. 2 modified contract exhibits in the original agreement for the period of Sept. 1, 2015 to Sept. 30, 2018 and added \$8,846 for a revised total agreement amount not to exceed \$585,824.

Amendment No. 1 modified contract exhibits in the original agreement for the period of Sept. 1, 2015 to Sept. 30, 2018 and added \$32,658, for a revised total agreement amount not to exceed \$576,978.

On November 20, 2014,- Council authorized negotiation and execution of an original contract with Casa Marianella for a 37-month term in the amount of \$544,320, with three 12-month extension options each in the amount of \$181,440, for a total agreement amount not to exceed \$1,088,640.

Strategic Outcome(s):

Economic Opportunity and Affordability.