



Recommendation for Action

File #: 21-2791, Agenda Item #: 51.

9/30/2021

Posting Language

Authorize negotiation and execution of Amendment No. 7 to an agreement with Easter Seals Central Texas to provide essential health services for lower-income people with disabilities, to add one 12-month extension option beginning October 1, 2021 in an amount not to exceed \$371,509, for a revised total agreement amount not to exceed \$2,574,292.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$371,509 is available in the Fiscal Year 2021-2022 Austin Public Health Department Operating Budget.

Prior Council Action:

March 31, 2016 - Council authorized adding a 6% annual cost of living increase to the 37-month base agreement with Easter Seals Central Texas and each of the three extension options, on an 8-2 vote with Council Members Troxclair and Zimmerman voting no, Mayor Adler absent, and Mayor Pro Tem Tovo recusing herself on the portion related to Creative Action.

November 20, 2014 - City Council authorized award, negotiation, and execution a 37-month agreement with Easter Seals Central Texas with three 12-month extension options, on a 6-0 vote with Council Member Tovo recusing herself from contracts associated with Theater Action Project/Creative Action.

For More Information:

Adrienne Sturup, Interim Director, 512-972-5167; Laura LaFuenta, Interim Assistant Director, Health Equity and Community Engagement Division, 512-972-5077; Akeshia Johnson Smothers, Community Based Resources Unit Manager, 512-972-5567; Ruth Dalrymple, Acting Agenda Coordinator, 512-972-5024.

Additional Backup Information:

Approval of this item will authorize Austin Public Health to negotiate and execute Amendment No. 7 to an agreement with Easter Seals Central Texas, to provide essential health services for lower-income people with disabilities, to exercise the third extension option and add one 12-month extension option beginning October 1, 2021 in an amount not to exceed \$371,509, for a revised total agreement amount not to exceed \$2,574,292.

Amendment No. 6 exercised the third extension option in the amount of \$371,509 for the period of October 1, 2020 through September 30, 2021.

Amendment No. 5 exercised the second extension option in the amount of \$371,509 for the period of October 1, 2019 through September 30, 2020.

Amendment No. 4 exercised the first extension option in the amount of \$371,509 for the period of October 1, 2018 through September 30, 2019.

Amendment No. 3 added \$9,061 to the 37-month base agreement with a 2.5% cost of living increase to the agreement, which was authorized by Council for the Fiscal Year 2017-2018, for a revised total agreement amount of \$1,088,256 for the period of September 1, 2015 through September 30, 2018.

Amendment No. 2 added \$16,298 to the 37-month base agreement with a 2.3% cost of living increase, which was authorized by Council for the Fiscal Year 2016-2017, for a revised total agreement amount not to exceed \$1,079,195 for the period of September 1, 2015 through September 30, 2018.

Amendment No. 1 added \$60,162 to the 37-month base agreement with a 6% cost of living increase to the agreement, authorized by Council for Fiscal Year 2015-2016, in an amount not to exceed of \$1,062,897 for the period of September 1, 2015 through September 30, 2018.

Easter Seals Central Texas (ESCT) provides essential health services for lower income people with disabilities as well as connecting clients with services to meet their basic needs.

The current social services agreement with Easter Seals Central Texas was awarded as a result of Austin Public Health Department's Self-Sufficiency Request for Applications. Services began on September 1, 2015 for an initial 37-month term ending on September 30, 2018 in the amount of \$1,002,735, with three 12-month extension options in the amount of \$334,245 per extension option, with a total agreement amount not to exceed \$2,005,470.

Strategic Outcome(s):

Health and Environment.