



Recommendation for Action

File #: 21-2793, **Agenda Item #:** 52.

9/30/2021

Posting Language

Authorize negotiation and execution of Amendment No. 7 to an agreement with Communities in Schools of Central Texas to provide mental health, basic needs, and abuse prevention services to children and youth, to increase funding in an amount not to exceed \$396,654 for the term beginning October 1, 2021 and ending June 30, 2022, for a revised total agreement amount not to exceed \$3,532,487.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$396,654 is available in the Fiscal Year 2021-2022 Austin Public Health Department Operating Budget.

Prior Council Action:

March 31, 2016 - Council authorized adding a 6% annual cost of living increase to the 37-month base agreement with Communities in Schools of Central Texas and each of the three extension options, on an 8-2 vote with Council Members Troxclair and Zimmerman voting no, Mayor Adler absent, and Mayor Pro Tem Tovo recusing herself from contracts associated with Creative Action.

November 20, 2014 - Council authorized execution of a 37-month agreement with 33 social service agencies, or other qualified offerors to Request For Proposal No. EAD0116, for self-sufficiency social services for the Austin/Travis County Health and Human Services Department, including Communities in Schools of Central Texas, with three 12-month extension options for a total agreement amount not to exceed \$2,854,938 on a 6-0 vote. Council Member Tovo recused herself from contracts associated with Theater Action Project/Creative Action.

For More Information:

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Additional Backup Information:

This action will authorize the negotiation and execution of Amendment No. 7 to an agreement with Communities in Schools of Central Texas to provide mental health, basic needs, and abuse prevention services to children and youth. Since Youth Issue Area funding will be competed in Fiscal Year 2021-2022, the extension option will be one nine-month term, beginning October 1, 2021 and ending June 30, 2022, in an amount not to exceed \$396,654, for a revised total agreement amount not to exceed \$3,532,487.

Amendment No. 6 exercised the third extension option in the amount of \$528,872 for the period of October 1, 2020 to September 30, 2021.

Amendment No. 5 exercised the second extension option in the amount of \$528,872 for the period of October

1, 2019 to September 30, 2020.

Amendment No. 4 exercised the first extension option in the amount of \$528,872 for October 1, 2018 to September 30, 2019.

Amendment No. 3 added \$12,899 to the 37-month base agreement with a 2.5% cost-of-living increase to the agreement which was approved by Council for Fiscal Year 2017-2018.

Amendment No. 2 added \$23,202 to the 37-month base agreement with a 2.3% cost-of-living increase to the agreement approved by Council for Fiscal Year 2016-2017.

Amendment No. 1 added \$85,647 to the 37-month base agreement with a 6% cost of living increase to the agreement, approved by Council for Fiscal Year 2015-2016, for a revised total agreement amount not to exceed of \$3,026,232.

The current social services agreement with Communities in Schools of Central Texas was awarded as a result of Austin Public Health Department's Self-Sufficiency Request for Applications. Services began on September 1, 2015 for an initial 37-month term ending on September 30, 2018 in the amount of \$1,427,469, with three 12-month extension options in the amount of \$475,823 per extension option with a total agreement amount not to exceed \$2,854,938.

Strategic Outcome(s):

Health and Environment.