



Recommendation for Action

File #: 21-2842, **Agenda Item #:** 64.

9/30/2021

Posting Language

Authorize negotiation and execution of Amendment No. 11 to an agreement with Austin Independent School District to provide after-school enrichment services as part of the Prime Time Program, to add one nine-month extension option beginning October 1, 2021, and ending June 30, 2022, in an amount not to exceed \$871,524, for a revised total agreement amount not to exceed \$9,563,364.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$871,524 is available in the Fiscal Year 2021-2022 Austin Public Health Department Operating Budget.

Prior Council Action:

November 29, 2018 - Council authorized a one-time increase in funding in the amount of \$150,000, for a revised agreement amount not to exceed \$9,491,840, on a 10-0 vote with Council Member Troxclair absent.

December 14, 2017 - Council authorized an increase in funding for after-school enrichment services in an amount not to exceed \$967,367 for the period September 1, 2015 through September 30, 2018, and increase funding for the three remaining 12-month extension options in an amount not to exceed \$817,367 per extension option, for a total agreement amount not to exceed \$9,041,840, on a 10-1 vote with Council Member Troxclair voting no.

March 31, 2016 - Council authorized adding a 6% annual cost of living increase to the 37-month base agreement and each of the three extension options, on an 8-2 vote with Council Members Troxclair and Zimmerman voting no, Mayor Adler absent, and Mayor Pro Tem Tovo recusing herself from contracts associated with Creative Action.

November 20, 2014 - Council authorized award, negotiation, and execution of a 37-month agreement with 33 social service agencies, or other qualified offerors to Request For Proposal No. EAD0116, for self-sufficiency social services for the Austin/Travis County Health and Human Services Department, including Austin Independent School District, with three 12-month extension options, for a total agreement amount not to exceed \$3,843,666, on a 6-0 vote with Council Member Tovo recusing herself from contracts associated with Theater Action Project/Creative Action.

For More Information:

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Additional Backup Information:

This action will authorize the negotiation and execution of Amendment No. 11 to an agreement with Austin

Independent School District (AISD) for after-school enrichment services as part of the Prime Time Program, to add one nine-month extension option in an amount not to exceed \$871,524, for a revised total agreement not to exceed \$9,563,364.

Amendment No. 10 reduced funds from the agreement by \$500,000 for a revised total agreement amount of \$1,162,032.

Amendment No. 9 exercised the third extension option in the amount of \$1,662,032 for the period of October 1, 2020 to September 30, 2021.

Amendment No. 8 reduced funds from the agreement by \$300,000, for a revised total contract amount of \$1,362,032.

Amendment No. 7 exercised the second 12-month extension option in the amount of \$1,662,032 for the period of October 1, 2019 to September 30, 2020.

Amendment No. 6 added \$150,000 for the Fiscal Year 2018-2019 and remaining terms, for a revised total agreement amount not to exceed \$9,491,840.

Amendment No. 5 exercised the first 12-month extension option in the amount of \$1,512,032 for the period of October 1, 2018 to September 30, 2019.

Amendment No. 4 added \$967,367 to the 37-month base term ending September 30, 2018. This amount included three different increases approved by Council that consisted of (1) an allocation during the Fiscal Year 2017-2018 Budget adoption process in the amount of, \$800,000 in additional ongoing funding; (2) \$150,000 in one-time funding for the Prime Time Program; and (3) a 2.5% cost-of-living increase to social services agreements approved by Council, which resulted in an annual increase of \$17,367 for the Prime Time agreement.

Amendment No. 3 added funding approved by Council during the Fiscal Year 2016-2017 Budget adoption process, including one-time additional funding in the amount of \$950,000 for expansion of services and an annual increase in the amount of \$15,618 due to a 2.3% cost-of-living increase for social services agreements. Amendment No. 2 was an administrative change to the contract language that did not alter the funding level or program service delivery.

Amendment No. 1 added a one-time increase of \$520,000 that expanded after school enrichment and educational services, as well as a 6% annual cost-of-living increase of \$38,436 approved by Council, for a total increase of \$635,308 to the 37-month base agreement.

This social services agreement with AISD for the Prime Time Program was awarded through the 2014 Health and Human Services Department Self-Sufficiency Request for Applications, with services beginning on September 1, 2015 for an initial 37-month period in the amount of \$1,921,833, with three 12-month extension options in the amount of \$640,611 per extension option.

Strategic Outcome(s):

Health and Environment.