



## Recommendation for Action

**File #:** 21-2874, **Agenda Item #:** 87.

9/30/2021

### **Posting Language**

Authorize negotiation and execution of a multi-term contract with Versaterm Public Safety, Inc. to provide record management software licenses, maintenance, and support services, for up to five years for a total contract amount not to exceed \$2,400,000.

(Note: Sole source contracts are exempt from the City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program; therefore, no subcontracting goals were established).

### **Lead Department**

Purchasing Office.

### **Client Department(s)**

Austin Police Department.

### **Fiscal Note**

Funding in the amount of \$475,785 is available in Fiscal Year 2021-2022 Operating Budget of Austin Police Department. Funding for the remaining contract term is contingent upon available funding in future budgets.

### **Purchasing Language:**

Sole Source.

### **For More Information:**

Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or [AgendaOffice@austintexas.gov](mailto:AgendaOffice@austintexas.gov) <<mailto:AgendaOffice@austintexas.gov>> or to Elisa Folco, at 512-974-1421 or [Elisa.Folco@austintexas.gov](mailto:Elisa.Folco@austintexas.gov) <<mailto:Elisa.Folco@austintexas.gov>>.

### **Additional Backup Information:**

The contract will provide software licenses, maintenance, and support services for the Record Management System (RMS) utilized by the Austin Police Department (APD). The RMS automates incident tracking and provides APD with the ability to organize, search and report information using one interface. The system extracts data from multiple APD databases and allows police officers to input and export records while in the office and in the field.

The contract will replace the current contract which expires on September 30, 2021. The requested authorization amount for the contract was determined using historical spending.

Versaterm Public Safety, Inc. is the only authorized provider of the Versaterm software licenses, maintenance, and support services. The Versaterm RMS is proprietary.

**Contract Detail:**

<b><u>Contract Term</u></b>	<b><u>Length of Term</u></b>	<b><u>Contract Authorization</u></b>
Initial Term	3 yrs.	\$1,406,000
Optional Extension 1	1 yr.	\$ 490,000
Optional Extension 2	1 yr.	\$ 504,000
<b>TOTAL</b>	<b>5 yrs.</b>	<b>\$2,400,000</b>

**Note:** Contract Authorization amounts are based on the City's estimated annual usage.

**Strategic Outcome(s):**

Safety.