

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 9/30/21
CONTACT DEPARTMENT(S): Austin Transportation Department
FUND(S): Mobility

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Hunter 5K, at Bear Creek Elementary School on October 30, 2021.

CURRENT YEAR IMPACT:

Fees Waived:

\$2,000	Arterial/Collector Street Permit Fees
\$2,000	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Transportation (ATD) fees for this event are \$7,068. This item reimburses \$2,000 in fees, leaving \$5,068 in ATD fees that have not been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2021 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Ellis, \$1,000; Council Member Harper-Madison, \$250; Council Member Kelly, \$250; Council Member Fuentes, \$250; Mayor Adler, \$250.

Waiving fees for this item results in unrealized revenue for the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.