

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

9/30/21

**CONTACT DEPARTMENT(S):**

Austin Fire Department

**FUND(S):**

General Fund

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees for the 2021 Oktoberfest at Crestview Shopping Center, hosted by the Crestview Business Owners at 7100 Woodrow Avenue.

### **CURRENT YEAR IMPACT:**

#### **Fees Waived:**

\$204	Special Event-Fire Outdoor Event Permit Fee
\$204	Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Austin Fire Department fees for this event is \$204. This item reimburses the entire \$204 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2021 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Pool, \$204; Council Member Harper-Madison, \$00; Council Member Tovo, \$0; Council Member Fuentes, \$0.

Waiving fees for this item results in unrealized revenue for the General Fund, Austin Fire Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.