



Recommendation for Action

File #: 21-3061, **Agenda Item #:** 27.

10/14/2021

Posting Language

Ratify a contract amendment with Pike Enterprises Inc. for transmission and distribution electrical services, to increase the amount by \$471,469, for a revised total contract amount not to exceed \$93,471,469.

(Note: This contract was awarded in compliance with City Code Chapter 2-9A Minority Owned and Women Owned Business Enterprise Procurement Program. Current participation to date is 2.34% MBE and 0.12% WBE participation).

Lead Department

Purchasing Office.

Client Department(s)

Austin Energy.

Fiscal Note

Funding was available in the Fiscal Year 2020-2021 Capital Budget of Austin Energy.

Purchasing Language:

Ratification.

Prior Council Action:

December 17, 2015 - Council approved original contract, item 72, on a 10-0 vote, with Council Member Zimmerman abstaining.

May 7, 2020 - Council approved an amendment, item 18, on an 11-0 vote.

April 22, 2021 - Council approved an amendment, item 26, on an 11-0 vote.

For More Information:

Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov <<mailto:AgendaOffice@austintexas.gov>> or to Julia Finn, at 512-322-6060 or Julia.Finn@austintexas.gov <<mailto:Julia.Finn@austintexas.gov>>.

Council Committee, Boards and Commission Action:

September 13, 2021 - The Electric Utility Commission was cancelled due to lack of quorum.

Additional Backup Information:

The contract was for planned and emergency transmission and distribution projects. The contractor provided Austin Energy with ready access to contract labor and equipment for projects like service extensions, removal and replacement of utility poles, residential distribution underground cable upgrades, storm-related outage restoration, and distribution line relocations. Work performed under the contract exceeded the approved contract authority due to unforeseen needs, including in part responding to winter storm Uri and the Memorial

Day storm event. The contract expired on August 31, 2021 and this ratification is needed to pay for work completed prior to the expiration.

Contract Detail:

<u>Contract Term</u>	<u>Length of Term</u>	<u>Current Contract Authorization</u>	<u>Requested Additional Authorization</u>	<u>Revised Total Authorization</u>
Initial Term	2 yrs.	\$30,000,000		\$30,000,000
Extension Option 1	1 yr.	\$15,000,000		\$15,000,000
Extension Option 2	1 yr.	\$15,000,000		\$15,000,000
Extension Option 3	1 yr.	\$15,000,000		\$15,000,000
Contract Amendment		\$14,000,000		\$14,000,000
Contract Amendment		\$ 4,000,000		\$ 4,000,000
Proposed Amendment			\$ 471,469	\$ 471,469
TOTALS	5 yrs.	\$93,000,000	\$ 471,469	\$93,471,469

Note: Contract Authorization amounts are based on the City's estimated annual usage.

Strategic Outcome(s):

Safety.