



Impact of the City of Austin's Ordinance No. 20210930-163 on Electric Ratepayer Classes



On September 30, 2021, the City Council of the City of Austin adopted Ordinance No. 20210930-163 establishing a revenue requirement for electric rates for utility bills rendered on or after November 1, 2021. This written report describes the effects of the City Council's action upon each electric customer class over a 12-month period. The City issues this report in accordance with the Public Utility Regulatory Act §33.103.

Customer Class — Inside City of Austin	Approved Revenue Requirement	Prior Revenue Requirement	Change	Percentage Change
Residential	\$387,440,346	\$386,991,893	\$448,453	0.1%
Secondary Voltage 1	30,657,884	30,618,373	39,511	0.1%
Secondary Voltage 2	224,485,506	224,558,020	(72,514)	0.0%
Secondary Voltage 3	192,353,495	193,428,392	(1,074,897)	-0.6%
Primary Voltage 1	22,282,068	22,493,980	(211,912)	-0.9%
Primary Voltage 2	52,590,375	53,050,714	(460,339)	-0.9%
Primary Voltage 3	-	-	-	-
Primary Voltage 4	84,880,241	86,401,184	(1,520,943)	-1.8%
Transmission Voltage	1,256,496	1,260,470	(3,974)	-0.3%
Transmission Voltage (> 20 MW @ 85% aLF)	11,953,618	12,163,280	(209,662)	-1.7%
Service Area Street Lighting	-	-	-	-
City-Owned Private Outdoor Lighting	2,038,711	2,050,608	(11,896)	-0.6%
Customer-Owned Non-Metered	90,535	93,574	(3,039)	-3.2%
Customer-Owned Metered	373,679	377,900	(4,221)	-1.1%
Total	\$1,010,402,954	\$1,013,488,387	(\$3,085,434)	-0.3%

Customer Class — Outside City of Austin

Residential	\$113,445,553	\$113,318,865	\$126,688	0.1%
Secondary Voltage 1	4,649,950	4,644,946	5,004	0.1%
Secondary Voltage 2	31,929,008	31,891,073	37,935	0.1%
Secondary Voltage 3	18,104,499	18,160,166	(55,667)	-0.3%
Primary Voltage 1	2,630,039	2,639,207	(9,168)	-0.3%
Primary Voltage 2	3,998,427	4,052,446	(54,019)	-1.3%
Primary Voltage 3	-	-	-	-
Primary Voltage 4	-	-	-	-
Transmission Voltage	1,150,753	1,160,631	(9,878)	-0.9%
Transmission Voltage (> 20 MW @ 85% aLF)	-	-	-	-
Service Area Street Lighting	5,633	5,676	(43)	-0.8%
City-Owned Private Outdoor Lighting	440,032	444,135	(4,104)	-0.9%
Customer-Owned Non-Metered	-	-	-	-
Customer-Owned Metered	82,796	84,405	(1,610)	-1.9%
Total	\$176,436,690	\$176,401,550	\$35,140	0.0%
Total Realized Revenue	\$1,186,839,644	\$1,189,889,938	(\$3,050,294)	-0.3%