

CAPITAL BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

11/4/21

CONTACT DEPARTMENT:

Austin Transportation

Approve a resolution authorizing negotiation and execution of a Local On-System Improvement Project agreement with the Texas Department of Transportation in an amount not to exceed \$4,000,000, for the implementation of safety and mobility improvements on South Congress Avenue between Mockingbird Lane and Little Texas Lane.

CURRENT YEAR IMPACT

Department:	Austin Transportation
	2018 Bond Stassney /
Project Name:	Congress
Project Authorization:	2021-2022 Capital Budget
Funding Source(s):	2018 Mobility Bond
CIP FDU:	8127 2507 B108
Unencumbered Balance	\$4,000,000
This Action	\$4,000,000
Estimated Available	<u>\$0</u>

ANALYSIS / ADDITIONAL INFORMATION: The Austin Transportation Department (ATD) is implementing critical safety and mobility improvements on South Congress Avenue between Mockingbird Lane and Little Texas Lane. ATD has identified the intersection of South Congress Avenue at Stassney Lane as one of the high-crash intersections based on a prioritized list developed using comprehensive crash costs and other engineering factors such as crash rates, frequency and patterns. ATD staff have been working with other Local Mobility Partners such as Sidewalks, Bikeways, and Transit, to scope, design and move forward towards construction, comprehensive multi-modal safety, mobility and transit improvements at this location. Staff have also engaged with the Texas Department of Transportation (TxDOT) South Travis Area