



## Recommendation for Action

**File #:** 21-3234, **Agenda Item #:** 6.

11/4/2021

### **Posting Language**

Authorize amendments to four existing contracts with Techline Inc., KBS Electrical Distributors Inc., Texas Electrical Cooperatives, and Stuart C Irby Company to provide transmission insulators and hardware, for a total increase in the amount of \$2,500,000, for a revised total contract amount not to exceed \$7,628,015, divided among the contractors.

(Note: This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9D Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established).

### **Lead Department**

Purchasing Office

### **Client Department(s)**

Austin Energy.

### **Fiscal Note**

Funding in the amount of \$1,188,003 is available in the Fiscal Year 2021-2022 Operating Budget of Austin Energy. Funding for the remaining contract terms is contingent upon available funding in future budgets.

### **Purchasing Language:**

Contract Amendments.

### **Prior Council Action:**

June 14, 2018 - Council approved the original contract, item 45, on an 11-0 vote.

### **For More Information:**

Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or [AgendaOffice@austintexas.gov](mailto:AgendaOffice@austintexas.gov) <<mailto:AgendaOffice@austintexas.gov>> or to Terry V. Nicholson, at 512-322-6586 or [Terry.Nicholson@austintexas.gov](mailto:Terry.Nicholson@austintexas.gov) <<mailto:Terry.Nicholson@austintexas.gov>>.

### **Council Committee, Boards and Commission Action:**

October 11, 2021 - The Electric Utility Commission meeting was cancelled due to lack of quorum.

### **Additional Backup Information:**

The proposed amendments will provide Austin Energy with additional funding to complete planned and emergency transmission projects.

These contracts are for transmission insulators and hardware to replenish stock at the St. Elmo and Kramer warehouses for issuance to Austin Energy crews. The insulators and associated hardware are used to

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maintain Austin Energy's electrical infrastructure to ensure timely repairs and new installations.

The original authorization request was based on Austin Energy's five-year forecast for transmission projects. The additional funding is required due to Austin Energy having more projects than anticipated in the Austin Energy service area.

**Contract Detail:**

<b><u>Contract Term</u></b>	<b><u>Length of Term</u></b>	<b><u>Current Contract Authorization</u></b>	<b><u>Requested Additional Authorization</u></b>	<b><u>Revised Total Authorization</u></b>
Initial Term	2 yrs.	\$ 1,851,206		\$1,851,206
Extension Option	1 yr.	\$ 925,606		\$ 925,606
Contract Amendment		\$ 925,603		\$ 925,603
Extension Option	2 yrs.	\$ 925,600		\$ 925,600
Proposed Amendment			\$2,500,000	\$2,500,000
<b>TOTAL</b>	<b>5 yrs.</b>	<b>\$ 4,628,015</b>	<b>\$2,500,000</b>	<b>\$7,128,015</b>

**Note:** Contract Authorization amounts are based on the City's estimated annual usage.

**Strategic Outcome(s):**

Government that Works for All.