



Recommendation for Action

File #: 21-3316, **Agenda Item #:** 31.

11/4/2021

Posting Language

Authorize negotiation and execution of Amendment No. 5 to an agreement with Family Eldercare, Inc. to provide temporary work and supportive services to individuals experiencing homelessness, to add funding in an amount not to exceed \$316,167, for a revised total agreement amount not to exceed \$3,373,321.

Lead Department

Austin Public Health

Fiscal Note

Funding in the amount of \$316,167 is available in the Fiscal Year 2021-2022 Austin Public Health Department Operating Budget.

Prior Council Action:

September 30, 2021- Council authorize negotiation and execution of Amendment No. 4 to an agreement with Family Eldercare, Inc. to provide temporary work and supportive services to individuals experiencing homelessness, to add one 12- month extension option in an amount not to exceed \$1,066,327, for a revised total agreement amount not to exceed \$3,057,154, on an 10-1 vote with Council Member Kelly voting no.

January 27, 2021 - Council authorized negotiation and execution of Amendment No. 3 to an agreement with Family Eldercare, Inc. to provide temporary work opportunities and supportive services to individuals experiencing homelessness, to add funding in an amount not to exceed \$223,245, for a total agreement amount of \$1,990,827, on an 11-0 vote.

October 15, 2020 - Council ratified Amendment No. 2 to an agreement with Family Eldercare, Inc. to provide temporary work opportunities and supportive services to individuals experiencing homelessness, to add one 12-month extension option beginning October 1, 2020 in an amount not to exceed \$943,082, for a revised total agreement amount of \$1,767,582, on an 11-0 vote.

May 21, 2020 - Council authorized the ratification of Amendment No. 1 to an agreement with Family Eldercare, Inc. to provide mobile hygiene trailers for individuals experiencing homelessness in Austin/Travis County affected by COVID-19, in an amount not to exceed \$104,500 in one-time funding, for a revised agreement amount of \$824,500, on an 11-0 vote.

October 3, 2019 - Council authorized negotiation and execution of an agreement with Family Eldercare, Inc. for the provision of temporary employment opportunities for individuals experiencing homelessness, in an amount not to exceed \$720,000 for a twelve-month period beginning October 1, 2019, on a 10-0 vote with Council Member Harper-Madison absent.

For More Information:

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Additional Backup Information:

Family Eldercare serves as the administrative and fiscal agent, subcontracting with The Other Ones Foundation, to provide outreach, daily paid employment opportunities, and supportive services to individuals experiencing homelessness, as an alternative to panhandling. The Other Ones Foundation's mission is to transition Austin's neighbors experiencing homelessness into an engaged community through shelter, support, nourishment, and love. The Other Ones Foundation connects individuals experiencing homelessness with temporary work opportunities in partnership with City departments and other organizations.

Additional City departments are participating in funding this program in Fiscal Year 2021-2022. Funding for this program will be used for eligible clean-up activities specific to the requirements of various funding sources, broken out by City department and funding source as described below.

<u>Department</u>	<u>Fiscal Year 22</u>	<u>Funding Source Amount</u>
Austin Resource Recovery Department	Clean Community Fee	\$300,000
Austin Public Health Department	General Fund	\$295,000
Parks and Recreation Department	General Fund	\$108,082
Watershed Protection Department	General Fund	\$679,412*

*((\$316,167 of this is the additional funding for Amendment #5)

Total = \$1,382,494

Amendment No. 4 added a 12-month extension option ending on September 30, 2022 and added \$1,066,327, for a revised total agreement not to exceed \$3,057,154.

Amendment No. 3 added \$223,245 in one-time funding, for a revised total agreement amount of \$1,990,827. This funding provided temporary work to an additional crew of individuals experiencing homelessness (supported by staff from The Other Ones Foundation) who focused on clean-up projects from the Watershed Protection Department.

Amendment No. 2 added one 12-month extension option for the term October 1, 2020 to September 30, 2021 in an amount not to exceed \$943,082, for a revised total agreement amount not to exceed \$1,767,582.

Amendment No. 1 added \$104,500 to provide mobile hygiene trailers for individuals experiencing homelessness, for a revised agreement amount of \$824,500. The current social services agreement with Family Eldercare, Inc. was established to provide temporary work opportunities and supportive services to individuals experiencing homelessness, in an original agreement amount not to exceed \$720,000, for a 12-month term October 1, 2019 to September 30, 2020.

Strategic Outcome(s):

Economic Opportunity and Affordability.