

**CIP
EXPENSE DETAIL**

DATE OF COUNCIL CONSIDERATION:

10/21/21

CONTACT DEPARTMENT(S):

Economic Development Department

SUBJECT: Authorize the negotiation and execution of an agreement with Agustina Rodriguez for artwork for the Austin Fire Department/Austin-Travis County Emergency Services Del Valle Station Art in Public Places project, District 2, in an amount not to exceed \$135,000.

CURRENT YEAR IMPACT:

Department: Economic Development Department

Project Name: Austin Fire Department
Fund/Department/Unit: 8940-8307-0506
Funding Source: CIP appr-Cert. of Obligation

Current Appropriation:	185,000
Unencumbered Balance:	151,851
Amount of This Action:	<u>(135,000)</u>
Remaining Balance:	<u>16,851</u>

Total Amount of this Action funded by CIP (135,000)

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.