CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION: CONTACT DEPARTMENT(S):

10/21/21

Economic Development Department

SUBJECT: Authorize the negotiation and execution of an agreement with Margo Sawyer for artwork for the Austin Fire Department/Austin-Travis County Emergency Services Travis County Station Art In Public Places Project, District 8, in an amount not to exceed \$118,000.

CURRENT YEAR IMPACT:

Department: Economic Development Department

Project Name: Austin Fire Department

Fund/Department/Unit: 8940-8307-0507

Funding Source: CIP appr-Cert. of Obligation

Current Appropriation:170,000Unencumbered Balance:142,203Amount of This Action:(118,000)Remaining Balance:24,203

Total Amount of this Action funded by CIP (118,000)

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.