

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

11/18/21

CONTACT DEPARTMENT(S):

Parks & Recreation

FUND:

General Fund

SUBJECT: Approve an ordinance waiving up to \$9,315 rental fees from the Parks and Recreation Department's Asian American Resource Center (AARC) for Austin Community College (ACC); and authorize the negotiation and execution of an Interlocal Agreement with ACC to provide classrooms at the AARC for English as a Second Language classes and potentially other adult education programs free of charge.

CURRENT YEAR ESTIMATED IMPACT:

Fees Waived:

\$9,315	Rental Fees - AARC (Parks and Recreation)
\$9,315	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION:

Approval of this item will allow the Parks and Recreation Department to waive the Small Room rental fee of \$15 per hour that is in the Fiscal Year 2021-2022 Budget, allowing ACC to deliver its course to its students. The total amount of fees waived for this event are not to exceed \$9,315.