

## **OPERATING BUDGET FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**

11/18/2021

**CONTACT DEPARTMENT(S):**

Austin Public Health

**FUND:**

General

**SUBJECT:** Approve an ordinance amending the Fiscal Year 2021-2022 Schedule of Fees, Fines, and Other Changes to be charged or set by the City (Ordinance No. 20210811-002) to reduce the mobile food establishment reinspection fee and revise the food establishment variance fee to accurately reflect it will be charged to both food establishments and pool owners.

**CURRENT YEAR ESTIMATED IMPACT:** There is no impact to anticipated revenue for the Austin Public Health Department as a result of this fee amendment. This amendment corrects the mobile food establishment reinspection fee and revises the food establishment variance fee to reflect its application to both food establishments and pool owners for Fiscal Year 2021-2022.

**FIVE-YEAR ESTIMATED IMPACT:** This fee amendment correction and clarification has no projected revenue impact to the Austin Public Health Department over the upcoming five-year period.

**ANALYSIS / ADDITIONAL INFORMATION:** The Austin Public Health Department is correcting the mobile food establishment reinspection fee and revising the food establishment variance fee to accurately reflect how it will be charged to food establishments and pool owners. These fees are included in the Fiscal Year 2021-2022 Schedule of Fees Fines, and Other Charges to be charged or set by the City (Ordinance No. 20210811-002). These corrections ensure customers will not be overcharged and adds clarity to how an existing fee is applied to certain types of customers. The Exhibit A attached to this item details these corrections.