File #: 21-3427, Agenda Item #: 42. 11/18/2021

**Posting Language**
Authorize negotiation and execution of an agreement with Belmont Icehouse to enhance awareness of HIV-related treatment and support services, in an amount not to exceed $274,000 for an initial five-month term and $150,000 for each of the three 12-month extension options for a total agreement amount not to exceed $724,000.

**Lead Department**
Austin Public Health.

**Fiscal Note**
Funding in the amount of $274,000 is available in the Fiscal Year 2021-2022 Austin Public Health Department Operating Budget Special Revenue Fund. Funding for the remaining terms is contingent upon available funding in future budgets.

**For More Information:**
Adrienne Sturrup, Interim Director, 512-972-5167; Laura LaFuente, Interim Assistant Director, 512-972-5077; Justin Ferrill, Manager for HIV Resource Administration Unit, 512-972-5146; Anthony Kitzmiller, Financial Analyst I, 512-972-5078; Estella Kirscht, Acting Agenda Coordinator 512-972-4423.

**Additional Backup Information:**
The funding for this contract is provided by the Health Resources and Services Administration for Fiscal Year 2021-2022 beginning March 1, 2021 through February 28, 2022, to support the development and implementation of programs tailored to ending the HIV epidemic in Austin/Travis County. These services will be provided through a subrecipient agreement with a nationally recognized advertising agency.

Recent scientific advances in HIV treatment have made ending the HIV epidemic in America a realistic possibility. The U.S. Department of Health and Human Services set an ambitious goal of reducing all new HIV infections by 75% in five years and 90% by 2030. The contract funding for the "Ending the HIV Epidemic" initiative will enhance awareness of HIV-related treatment and support services available in Austin/Travis County.

**Strategic Outcome(s):**
Health and Environment.