

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

11/18/2021

CONTACT DEPARTMENT(S):

Austin Parks and Recreation Department

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the House the Homeless Sunrise Memorial on Sunday, November 14th, 2021 at Town Lake Park.

CURRENT YEAR IMPACT:

Fees Waived:

\$60	Rental Fee
\$60	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Parks and Recreation Department fees for this event is \$60. This item reimburses the entire \$60 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2022 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Tovo, \$60; Council Member Renteria, \$0; Council Member Casar, \$0; Mayor Adler, \$0.

Waiving fees for this item results in unrealized revenue for the General Fund, Austin Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.