

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

10/21/2021

CONTACT DEPARTMENT(S):

Economic Development Department

SUBJECT: Authority to negotiate and execute an amendment to the existing contract with Janet Zweig LLC, for artwork for the Terminal/Apron Expansion and Improvement project in an amount not to exceed \$102,000, for a total contract amount of \$1,052,000.

CURRENT YEAR IMPACT:

Department:

Economic Development Department

Project Name:

Terminal/Apron Expansion and Improvement Project

Fund/Department/Unit:

4914-8107-E846

Funding Source:

CIP appr-Revenue Bonds

Current Appropriation:

600,000

Unencumbered Balance:

599,547

Amount of This Action:

(102,000)

Remaining Balance:

497,547

Total Amount of this Action funded by CIP

(102,000)

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.