



Recommendation for Action

File #: 21-3522, **Agenda Item #:** 25.

12/2/2021

Posting Language

Authorize negotiation and execution of an amendment to a contract with GE Energy Management Services Inc. for continued maintenance and support of the GE Smallworld Geographic Information Systems software suite, to increase the amount by \$399,325 and to extend the term by one year, for a revised total contract amount not to exceed \$5,716,354.

(Note: Sole source contracts are exempt from the City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program; therefore, no subcontracting goals were established).

Lead Department

Purchasing Office.

Client Department(s)

Austin Energy.

Fiscal Note

Funding in the amount of \$332,770 is available in the Fiscal Year 2021-2022 Operating Budget of Austin Energy. Funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:

Contract Amendment.

Prior Council Action:

July 29, 2010 - Council approved the original contract, item 50, on a 7-0 vote.

January 28, 2016 - Council approved an amendment, item 44, on a 9-0 vote, with Council Member Zimmerman abstained.

For More Information:

Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov <<mailto:AgendaOffice@austintexas.gov>> or to Paula Barriffe, at 512-322-6118 or Paula.Barriffe@austintexas.gov <<mailto:Paula.Barriffe@austintexas.gov>>.

Council Committee, Boards and Commission Action:

November 8, 2021 - Unanimously recommended by the Electric Utility Commission on an 8-0 vote with Chair Hopkins absent and two vacancies.

Additional Backup Information:

The proposed amendment will increase the authorization and provide continued maintenance and support for the GE Smallworld Geographic Information Systems (GIS) software suite for an additional year. Austin Energy uses this software suite as the system of record to model the electric distribution, downtown network, and

transmission systems including connectivity details. This information is regularly distributed to critical Austin Energy downstream software applications to facilitate safe and reliable electric grid operations for electric system control, planning, reliability, and maintenance. Multiple business units within Austin Energy are completely reliant on the GE Smallworld GIS electric system data.

GE Energy Management Services LLC is the sole provider of GE software licenses and maintenance for GE Smallworld GIS suite.

Contract Detail:

Contract Term	Length of Term	Current Contract Authorization	Requested Additional Authorization	Revised Total Authorization
Initial Term	1 yr.	\$981,224		\$ 981,224
Extension Option 1	1 yr.	\$498,104		\$ 498,104
Extension Option 2	1 yr.	\$465,260		\$ 465,260
Extension Option 3	1 yr.	\$488,523		\$ 488,523
Extension Option 4	1 yr.	\$512,949		\$ 512,949
Extension Option 5	4 mos.	\$ 57,999		\$ 57,999
Extension Option 6	1 yr.	\$437,970		\$ 437,970
Extension Option 7	1 yr.	\$438,000		\$ 438,000
Extension Option 8	1 yr.	\$438,000		\$ 438,000
Extension Option 9	1 yr.	\$438,000		\$ 438,000
Extension Option 10	1 yr.	\$499,000		\$ 499,000
Extension Option 11	1 yr.	\$ 62,000		\$ 62,000
Proposed Amendment	1 yr.		\$399,325	\$ 399,325
TOTAL	12 yrs., 4 mos.	\$5,317,029	\$399,325	\$5,716,354

Note: Contract Authorization amounts are based on the City's estimated annual usage.

Strategic Outcome(s):

Government that Works for All.